

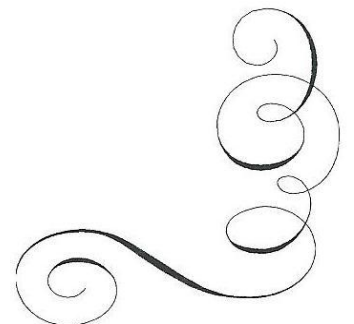
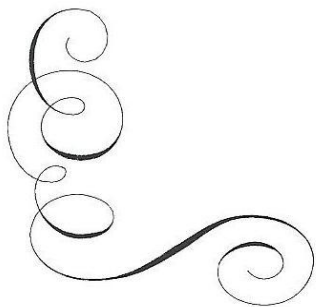
2017

**ANNUAL REPORT
OF THE**

**TOWN OF CANDIA,
NEW HAMPSHIRE**

**TOWN AND SCHOOL DISTRICT
REPORTS**

**FOR THE
YEAR ENDING DECEMBER 31, 2017**



2017

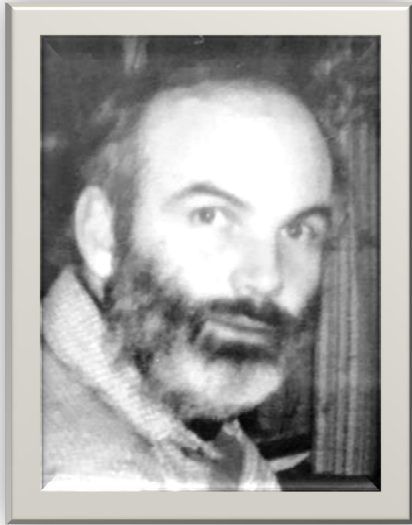
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OF THE

TOWN OF CANDIA,
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FOR THE
YEAR ENDING DECEMBER 31, 2017

The Candia Town Report is Dedicated to the following individuals who have given of themselves for the betterment of our community.

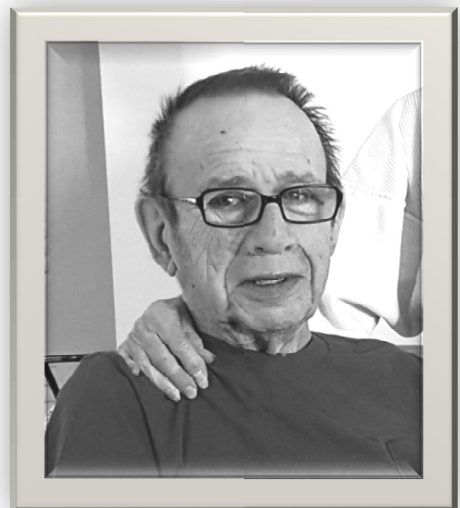


William "Kim" Byrd:

Kim was a member of the Candia Planning Board from 2000 to 2014. When the Municipal Budget Act took effect in Candia, he became a member of The Candia Budget Committee from 2005 to 2012.

Raymond Rodier, Sr.:

Ray served the Town of Candia for almost 30 years; first at the Town Incinerator located on New Boston Road, then as the Animal Control Officer.



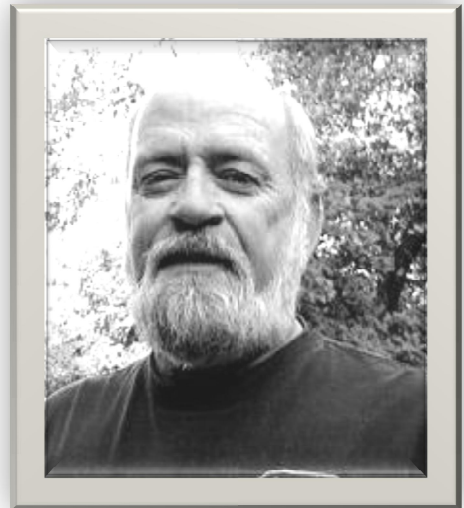


Donna St. Onge:

Donna served as a part time Police Officer for the Town of Candia from 1978 to 1992. She will be remembered for her kindness and her love of her family.

Mark R. Hardy:

Mark served the Town of Candia as Selectman from 1996 through 2002 as well as being a Fire Warden for the Candia Volunteer Fire Department. He will be remembered for his sense of humor and quick wit.



Sandra Whitcomb:

Sandy's interest in the Town's history led her to become a vibrant member of The Candia Historical Society. She was very involved in the historical projects and The Society's community events.

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TOWN OFFICIALS

BOARD OF SELECTMEN

Carleton Robie, Chairman	2020
Susan Price Young, Vice Chair	2018
Scott Komisarek	2018
Russell Dann	2019
Mark Laliberte	2019
Andria Hansen, Administrative Assistant	Appointed
Donna Becker, Accounting & Payroll Specialist	Appointed

MODERATOR

H. Clark Thyng	2019
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TAX COLLECTOR

Candice Stamatelos	2019
Vivian Sysyn, Deputy	Appointed

TOWN CLERK

Christine Dupere	2020
Donna Hetzel, Deputy	Appointed

TREASURER

Kathleen Philbrick	2019
Janet Lewis, Deputy	Appointed

ANIMAL CONTROL OFFICER

Matt Murphy (resigned December 2017)	Appointed
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BUDGET COMMITTEE

Allyn Chivers, Chairman	2018
Paul LeBlond, Vice Chair	2018
Jodi Hedstrom	2020
Todd Keating	2020
Katrina Niles	2020
Robert Stout	2019
Susan Gill, Secretary	2019
Susan Price Young, Selectmen's Rep.	2018
Rebecca Cronk, School Board Rep.	2018
Doreen Schibbelhute, Administrative Assistant	Appointed

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Dave Murray	Appointed
Andrea Bickum, Administrative Assistant	Appointed

CEMETERY TRUSTEES

Holly Haas, Chair	2018
Thomas DiMaggio	2019
Carleton Robie	2020
Richard Snow	2020
Lorraine Meuse	2019

CONSERVATION COMMISSION

Susan Wilderman, Chair
Judi Lindsey, Vice-Chair
Ellie Davidson
Dennis Lewis
Betsy Kruse
Mark Laliberte
Richard Snow, Treasurer & Alternate
Donna DelRosso, Secretary

Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed
Appointed

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

Appointed

CANDIA VOLUNTEER FIRE DEPARTMENT

Dean M. Young
James Wilson
Mitchell LeBlanc
Kyle Ball
John Burnett
William Cormier
John Seidner
George May

Chief
Deputy Chief
Captain
Lieutenant
Lieutenant
Lieutenant
Lt. - EMS Coordinator
Safety Officer

MEMBERS

Arllen Acevedo
Rudolph A. Cartier III
Craig Cartier
Jesse Daniels
Roger Davis
Thomas Dillon
Kevin Drew
Matthew Dube
Danielle Gagnon
Jeffrey Gagnon
Thomas Gaudio
Donald Hamel
Jacob Labbe
Stephanie Lazott-Croteau
Laura Lingar
Dennis Lewis

Kevin MacDonald
Scott Mann
David Melendy
Paul William Mortimer
Aaron Novitch
Robert Panit
Jacob Paulsen
Matt Richter
Michelle Robert
Doreen Schibbelhute
Peter Schibbelhute
Ronald Severino
Adam Sicard
Isaiah Soucy
Kegan Williams

FOREST WARDEN

Chief Dean Young

DEPUTY FOREST WARDEN

Kyle Ball
Ryan Blevens
John Burnett
William Cormier
Roger Davis

Matthew Dube
Robert Martel
Matt Richter
James Wilson

FITTS MUSEUM TRUSTEES

Pat Larkin	Appointed
Janet Lewis	Appointed
Linda Maxwell	Appointed
Ron Severino	Appointed
Brenda Stevens	Appointed

HEALTH OFFICER

Dave Murray	Appointed
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HERITAGE COMMISSION

Diane Philbrick, Chair	Appointed
Betty Sabeau, Vice Chair	Appointed
Carmelle Druchniak	Appointed
Lorraine Briand	Appointed
Ray Cresswell	Appointed
Carol Howe	Appointed
Holly Haas, Alternate	Appointed
Russell Dann, Selectmen Rep.	

PLANNING BOARD

Thomas Giffen, Chairperson	2018
Albert Hall III, Vice Chairperson	2019
Judith Lindsey	2018
Ken Kustra	2019
Joyce Bedard	2020
Rudy A. Cartier, Jr.	2020
Michael Santa, Alternate	2020
Carleton Robie, Selectmen's Rep.	2018
Andrea Bickum, Administrative Assistant	Appointed

POLICE DEPARTMENT

Michael McGillen, Chief	Appointed
Scott Gallagher, Lieutenant	Appointed
Daniel Gray, Corporal	Appointed
Richard Langlois, Full-Time Officer	Appointed
Kevin Mahoney, Full-Time Officer	Appointed
Tom Terilli, Full-Time Officer	Appointed
Ken McCarron, Special PT Officer	Appointed
John Minichiello, Special PT Officer	Appointed
Shawn Santuccio, Special PT Officer	Appointed
Karen Merchant, Administrative Assistant	Appointed

RECYCLING & ENERGY COMMITTEE

Clayton Caddy, Chair	Appointed
Linda Bergeron	Appointed
Al Couch	Appointed
Cinny Griswold	Appointed
Gail Thompson	Appointed
Russell Dann, Selectmen's Rep.	Appointed

RECYCLING CENTER

Chuck Whitcher, Facility Supervisor / Operator	Appointed
Joe Lamarche, Operator	Appointed
Paul Rogers, Operator	Appointed
Nicholas Broadwater Jr., Operator	Appointed

ROAD AGENT

Dennis Lewis	2020
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SMYTH PUBLIC LIBRARY TRUSTEES

Carol West, Chair	Appointed
Micah Fultz	Appointed
Lisa McKenna, Secretary	Appointed
Richard Mitchell	Appointed
Albert Hall III	Appointed
Britney Joas	Appointed
Deborah Marion	Appointed
Deb Spezzaferri	Appointed
Allyn Chivers, Public Rep.	2020

SMYTH MEMORIAL BUILDING TRUSTEES

Carla Penfield, Chair	Appointed
Al Couch	Appointed
Linda Maxwell	Appointed
Diane Philbrick	Appointed
Carleton Robie	Appointed

SUPERVISORS OF CHECKLIST

Candice Stamatelos, Chair	2022
Janet Wilderman	2020
Eileen Dupere	2018

TRUSTEES OF THE TRUST FUND

Carla Penfield, Chair	2019
Albert Hall, III, Treasurer	2020
Richard Snow	2018
Dennis Hebert, Alternate	2019
Geraldine Holmes, Administrative Assistant	Appointed

WELFARE DIRECTOR

Donna DelRosso	Appointed
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ZONING BOARD OF ADJUSTMENT

Bob Petrin, Chairman	2018
Judy Szot, Vice Chair	2019
Ron Howe	2018
Ingrid Byrd	2018
Boyd Chivers	2020
Andrea Bickum, Administrative Assistant	Appointed

2018 TOWN OF CANDIA WARRANT
State of New Hampshire

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in the said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in the said Candia, on Saturday, 3rd, of February, 2018 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 1 through 32. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Candia Youth Athletic Association in said Candia on Tuesday the 13th of March, 2018. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

Selectman	3 year term	Vote for Two
Budget Committee	3 year term	Vote for Three
Planning Board	3 year term	Vote for Two
Cemetery Trustees	3 year term	Vote for One
Trustee of Trust Fund	3 year term	Vote for One
Supervisor of Checklist	6 year term	Vote for One

ARTICLE 2.

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,727,486** Should this article be defeated, the default budget shall be **\$2,596,348**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE3.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807**) in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 6.

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

ARTICLE 16.

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of Adams Road reconstruction. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Seven Hundred and Seventy Seven Dollars **(\$129,777)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) ((Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 25.

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 5 to 0)

ARTICLE 26.

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 27.

To see if the town will vote to raise and appropriate the sum of (**\$426**) Four Hundred Twenty-Six Dollars, a 5% Cost of Living Adjustment (COLA), to the Tax Collectors Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 28.

To see if the town will vote to raise and appropriate an agreement with the Tax Collector to accept prepayment of Property Taxes before they are accessed or due. (RSA 80:52-aTaxpayers may prepay taxes up to 2 years in advance of the due date of the taxes if voted on by the governing board, No interest accrues on any prepayment, nor will interest be paid to the taxpayer on any prepayment, which may later be subject to refund) (Recommended by the Board of Selectmen by a vote of 3 to 1)

ARTICLE 29.

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Tax Collector's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0)

ARTICLE 30.

To see if the town will vote to raise and appropriate the sum of (**\$369**) Three Hundred Sixty-Nine Dollars, a 5% Cost of Living Adjustment (COLA), to the Treasurer's Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 31.

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Treasurer's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0)

ARTICLE 32.

To see if the town will vote a ten percent (10%) reduction in the school portion of the property tax bill to all property owners in Candia who meet the following requirements: they have lived in Candia 10 years or more, have no students in the Candia School System and one or more of the owners is 60 years or older. Submitted by petition.

2018 WARRANT ARTICLE SUMMARY

As presented at the Deliberation Session

2018 Art. #	WARRANT ARTICLES	2018 SELECTMEN & PETITIONS PROPOSED	2018 BUDGET COMMITTEE RECOMMENDED
2	Operating Budget	2,727,486	2,727,486
3	Rockingham County Comm. Action	6,807	6,807
4	Visiting Nurse Association	4,000	4,000
5	American Red Cross	3,250	3,250
6	Lamprey Health Care	1,854	1,854
7	Child Advocacy Center	1,250	1,250
8	Big Brother / Big Sister	1,000	1,000
9	Home Health and Hospice Care	1,000	1,000
10	Child and Family Services	1,000	1,000
11	Rock. Cty Nutrition/Meals on Wheels	1,075	1,075
12	Aids Response Seacoast	700	700
13	CASA for Children	500	500
14	Retired & Senior Volunteer Program	225	225
15	Smyth Memorial Building Fund	3,500	0
16	Town Office Building Maintenance Fund	2,500	2,500
17	Revaluation Capital Reserve	20,000	20,000
18	Fitts Museum	4,000	4,000
19	Winter Road Maintenance	100,000	100,000
20	Road Construction - Adams Road first phase	150,000	150,000
21	Fire Apparatus Capital Reserve Fund	50,000	50,000
22	Fire Station Infrastructure and Grounds CRF	50,000	50,000
23	Smyth Public Library	129,777	129,777
24	Mosquito Control Program	37,000	37,000
25	Keno Games	0	0
26	CYAA Funding - by petition	17,500	17,500
27	Tax Collector stipend increase	426	426
28	Tax Collector to accept property tax prepayment	0	0
29	Authorize Selectmen to discuss increase in Tax Collector's stipend during annual budget process	0	0
30	Treasurer stipend increase	369	369
31	Authorize Selectmen to discuss increase in Treasurer's stipend during annual budget process	0	0
32	10% reduction in school portion of property tax for qualifying residents - by petition	0	0
	Total	3,315,219	3,311,719

2018 PROPOSED OPERATING BUDGET

As presented at the Deliberative Session

SUMMARY - BY DEPARTMENT

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOS BUDGET	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Ambulance	1	0	1	1	0	0.00%
Animal Control	4,241	1,456	3,346	3,346	-895	-21.10%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee	2,253	1,631	2,286	2,286	33	1.46%
Building Inspector	91,432	89,715	95,587	95,587	4155	4.54%
Cemetery	37,600	36,382	41,273	41,273	3673	9.77%
Conservation Commission	2,448	2,085	2,666	2,666	218	8.91%
Direct Assistance	20,000	1,401	20,000	20,000	0	0.00%
Voter Registration	1,886	1,221	2,757	2,757	871	46.18%
Election Administrator	3,906	6,102	9,075	9,075	5169	132.33%
Emergency Management	3,000	705	3,000	3,000	0	0.00%
Fire/Forestry	146,560	141,904	146,560	146,560	0	0.00%
Health Officer	1,000	670	1,000	1,000	0	0.00%
Heritage Commission	600	50	600	600	0	0.00%
Highway Dept	440,494	469,713	583,494	583,494	143000	32.46%
Insurance	156,600	139,405	181,124	181,124	24524	15.66%
Legal Expenses	26,625	25,883	26,625	26,625	0	0.00%
Other Cultures & Recreation	3	0	3	3	0	0.00%
Parks & Recreation	24,000	22,726	31,400	31,400	7400	30.83%
Planning Board	13,626	5,539	13,626	13,626	0	0.00%
Police	677,310	639,422	706,190	706,190	28880	4.26%
Principal Bonds & Notes	152,250	150,267	0	0	-152250	-100.00%
Property Appraisal	7,500	8,275	11,000	11,000	3500	46.67%
Solid Waste	325,579	332,443	417,572	417,572	91993	28.26%
Street Lighting	6,000	6,197	6,050	6,050	50	0.83%
Tax Collector	24,332	22,449	28,610	28,610	4278	17.58%
Town Building Expense	49,515	41,242	68,695	68,695	19180	38.74%
Town Clerk	74,354	73,388	83,973	83,973	9619	12.94%
Town Officer's Expense	194,417	189,346	206,783	206,783	12366	6.36%
Treasurer	9,200	9,008	9,207	9,207	7	0.08%
Welfare	6,425	6,089	6,782	6,782	357	5.56%
Zoning Board	701	504	701	701	0	0.00%
TOTAL OPERATING BUDGET	2,521,358	2,442,719	2,727,486	2,727,486	206128	8.18%

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Ambulance - Contracted Service	1	0	1	1	0	0.00%
Animal Control						
Wages	2,386	934	1,532	1,532	-854	
FICA & Medi	183	71	117	117	-66	
Uniforms	75	0	100	100	25	
Seminars & Training	750	40	500	500	-250	
Maintenance & Repair	1	0	1	1	0	
ACO-Gasoline	1	0	1	1	0	
Printed Materials	30	0	30	30	0	
Shots & Equipment	100	170	350	350	250	
Kennel Costs	400	0	400	400	0	
Mileage	315	241	315	315	0	
Total Animal Control	4,241	1,456	3,346	3,346	-895	-21.10%
Auditing Services	17,500	17,500	17,500	17,500	0	0.00%
Budget Committee						
Budget Committee Secretary	1,442	1,515	1,473	1,473	31	
FICA & Medi	111	116	113	113	2	
Printing / Publications	300	0	300	300	0	
Supplies	50	0	50	50	0	
Conferences	250	0	250	250	0	
Legal Notices	100		100	100	0	
Total Budget Committee	2,253	1,631	2,286	2,286	33	1.46%
Building Inspection						
Building Insp & Code Enforce Wages	48,792	48,895	50,900	50,900	2,108	
Administrative Assistant Wages	30,872	30,552	32,634	32,634	1,762	
FICA & Medi	6,094	6,055	6,390	6,390	296	
Retirement	772	702	761	761	-11	
Clothing Allowance	1	0	1	1	0	
Cell Phone - Building Dept	1	0	1	1	0	
Software Support	1,150	1,084	1,150	1,150	0	
Dues, Fees and Certifications	400	385	400	400	0	
Conference/Schools/Training	400	345	400	400	0	
Office Supplies	650	747	650	650	0	
Books	300	0	300	300	0	
Vehicle-Fuel, Repairs & Maintenance	2,000	949	2,000	2,000	0	
Total Building Inspection	91,432	89,715	95,587	95,587	4,155	4.54%

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Cemetery						
Sexton Spipend	5,000	5,000	5,000	5,000	0	
Cemetery Wages	17,746	20,870	21,901	21,901	4,155	
FICA & Medi	1,823	2,056	2,222	2,222	399	
Administration	1,355	943	1,376	1,376	21	
Supplies	300	553	300	300	0	
Equipment Maintenance	500	45	500	500	0	
Fuel/Oil	1,300	999	1,300	1,300	0	
Contract Services	2,400	2,985	2,400	2,400	0	
Facility Improvements/Maintenance	1,000	530	1,000	1,000	0	
Gravesite Corner Markers	3,250	1,810	3,273	3,273	23	
Equipment / Software	2,925	590	1,000	1,000	-1,925	
Storm Repair	1	0	1	1	0	
Computer - Tech Services			1,000	1,000	1,000	
Total Cemetery	37,600	36,382	41,273	41,273	3,673	9.77%
Conservation Commission						
Secretarial Wages	824	814	841	841	17	
Administration	600	583	600	600	0	
FICA & Medi	63	62	64	64	1	
Education	450	397	450	450	0	
Materials	211	10	211	211	0	
Conservation Projects	25	0	25	25	0	
Property Management	25	0	25	25	0	
Conservation Open Space	250	218	250	250	0	
SE Watershed Alliance			200	200	200	
Total Conservation Commission	2,448	2,085	2,666	2,666	218	8.91%
Direct Assistance	20,000	1,401	20,000	20,000	0	0.00%
Election/Voter Registration						
Supervisors of the Checklist	1,613	1,134	2,422	2,422	809	
FICA & Medi	123	87	185	185	62	
Miscellaneous	150	0	150	150	0	
Total Voter Registration	1,886	1,221	2,757	2,757	871	46.18%
Election Administration						
Election Admin Wages	1,751	1,613	3,471	3,471	1,720	
Meals	250	341	1,200	1,200	950	
FICA & Medi	4	4	4	4	0	
Voting Booth Set-up	1,900	2,785	1,400	1,400	-500	
Prog. Voting Machine/Booth Rep.	1	1,359	3,000	3,000	2,999	
Total Election Administration	3,906	6,102	9,075	9,075	5,169	132.33%
Emergency Management						
Photo ID Supplies	100	0	100	100	0	
Training & Education	200	0	200	200	0	
Office Supplies	100	111	100	100	0	

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
EOC & Shelter Operations	1,200	593	1,200	1,200	0	
Communications	200	0	200	200	0	
Infection Control	500	0	500	500	0	
Fit Testing	600	0	600	600	0	
Mileage	100	0	100	100	0	
Total Emergency Management	3,000	705	3,000	3,000	0	0.00%
Fire / Forestry						
Fire Dept Compensation	40,000	40,000	40,000	40,000	0	
FICA & Medi	3,060	3,060	3,060	3,060	0	
Protective Clothing	18,500	19,221	18,500	18,500	0	
Telephone, Pager, Tablet	1,250	1,231	1,250	1,250	0	
Website	350	115	350	350	0	
Internet Access	750	777	750	750	0	
Training	15,897	8,813	15,897	15,897	0	
Electricity	3,600	4,031	3,600	3,600	0	
Building Fuel	4,000	2,992	4,000	4,000	0	
Water Supply	1	0	1	1	0	
Fire Equipment Maintenance	5,000	7,347	5,000	5,000	0	
Building Maintenance	2,600	1,031	2,600	2,600	0	
EMS Equipment Maintenance	1,800	1,785	1,800	1,800	0	
Communication Maintenance	2,000	90	2,000	2,000	0	
Truck Fuel	3,450	2,382	3,450	3,450	0	
Dues	3,700	4,264	3,700	3,700	0	
Fire Dept Supplies	1,000	626	1,000	1,000	0	
Office Supplies	1,000	1,552	1,000	1,000	0	
Fire Dept Miscellaneous	1	0	1	1	0	
Truck Maintenance	12,000	18,249	12,000	12,000	0	
Communication Equipment	3,500	8,004	3,500	3,500	0	
EMS Equipment	6,000	4,227	6,000	6,000	0	
Fire Equipment	5,500	2,990	5,500	5,500	0	
Medical Evaluations	500	170	500	500	0	
Fire Prevention	2,500	1,981	2,500	2,500	0	
SE NH Hazmat	6,500	6,231	6,500	6,500	0	
Forest Fire Fica & Medi	1	0	1	1	0	
Forest Fires	2,100	737	2,100	2,100	0	
Total Fire/Forestry	146,560	141,904	146,560	146,560	0	0.00%
Health Officer						
Protective Clothing	100	0	100	100	0	
Spraying Application Fees	600	600	600	600	0	
Lab Fees	100	0	100	100	0	
Dues/Training/Conf/Fuel	200	70	200	200	0	
Total Health Officer	1,000	670	1,000	1,000	0	0.00%

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Heritage Commission	600	50	600	600	0	0.00%
Highway Department						
Road Agent's Wages	2,500	2,180	2,500	2,500	0	
FICA & Medi	192	167	192	192	0	
Safety Improvement	3,000	309	3,000	3,000	0	
Patching	8,500	9,030	8,500	8,500	0	
Grading	13,500	9,894	13,500	13,500	0	
Gravel	19,000	16,896	19,000	19,000	0	
Tree Removal	5,500	9,291	5,500	5,500	0	
Brush Cutting	4,000	0	4,000	4,000	0	
Mowing	7,000	2,080	7,000	7,000	0	
Signs	1,400	1,257	1,400	1,400	0	
Shoulder Work	7,000	5,688	7,000	7,000	0	
Asphalt Maintenance	100,000	110,356	225,000	225,000	125,000	
Maintenance & Repair	2,500	1,105	2,500	2,500	0	
Storm Repair	1	5,607	1	1	0	
Culverts	6,000	7,117	6,000	6,000	0	
Ditching	3,000	1,117	3,000	3,000	0	
Sweeping	1,500	928	1,500	1,500	0	
Winter Payrolls	162,000	177,219	180,000	180,000	18,000	
Winter Salt	66,400	82,957	66,400	66,400	0	
Winter Sand	20,000	15,116	20,000	20,000	0	
Winter Maint & Repair	7,500	11,397	7,500	7,500	0	
Winter Storm Repair	1	0	1	1	0	
Total Highway	440,494	469,713	583,494	583,494	143,000	32.46%
Insurance						
Property Liability Insurance Trust	18,060	18,060	28,249	28,249	10,189	
Group Health Insurance	99,470	84,637	112,071	112,071	12,601	
Group Disability Insurance	6,704	6,534	7,200	7,200	496	
Group Dental Insurance	6,300	5,692	6,445	6,445	145	
Life Insurance	312	306	266	266	-46	
Fica & Medi Exp Ins Buy-out	1,041	834	1,041	1,041	0	
Unemployment Compensation	714	605	2,427	2,427	1,713	
Worker's Compensation	23,999	22,737	23,425	23,425	-574	
Total Insurance	156,600	139,405	181,124	181,124	24,524	15.66%
Legal Expenses	26,625	25,883	26,625	26,625	0	0.00%
Other Culture & Recreation						
Summer Rec - Supplies	1	0	1	1	0	
Field Trips & Events	1	0	1	1	0	
Ski Program	1	0	1	1	0	
Total Other Culture & Recreation	3	0	3	3	0	0.00%

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Parks & Recreation						
Park Maintenance - Clean/Trash	6,000	5,555	6,000	6,000	0	
Opening/Closing Park Bathrooms	6,000	5,730	6,000	6,000	0	
Park Supplies/Repair	6,600	7,128	14,000	14,000	7,400	
Pond Park - maint, mowing, trimming	600	570	1,500	1,500	900	
Mowing & Trimming	2,500	1,510	2,500	2,500	0	
Special Event Preparation	250	35	250	250	0	
Electricity - Pond Park & Moore Park	1,150	797	1,150	1,150	0	
Install New Light at Skate Park	900	1,400	0	0	-900	
Total Parks & Recreation	24,000	22,726	31,400	31,400	7,400	30.83%
Planning Board						
Microfilming	1	0	1	1	0	
Law Lectures	175	0	175	175	0	
Conference/Seminars	150	0	150	150	0	
Books, Periodicals & Documents	100	124	100	100	0	
Special Projects	150	0	150	150	0	
Mileage	150	18	150	150	0	
Legal Notices	300	93	300	300	0	
So. NH Planning Commission	2,600	2,599	2,600	2,600	0	
Master Plan	10,000	2,704	10,000	10,000	0	
Total Planning Board	13,626	5,539	13,626	13,626	0	0.00%
Police						
Chief's Wages	82,252	82,781	85,139	85,139	2,887	
Secretarial Wages	40,954	39,354	40,791	40,791	-163	
Chief & Secretarial Fica & Medi	4,326	3,940	4,355	4,355	29	
Retirement	106,519	107,860	116,679	116,679	10,160	
Health/Safety - Exams	1	0	1	1	0	
Full-Time Wages	268,858	272,282	279,647	279,647	10,789	
Special Police Officer wages	52,015	36,061	53,108	53,108	1,093	
Overtime	25,750	27,239	26,291	26,291	541	
Full Time/PT/OT Fica & Medi	8,251	6,252	8,499	8,499	248	
Uniforms	4,400	4,266	4,400	4,400	0	
Training Expenses	2,000	632	2,500	2,500	500	
Telephone	4,150	3,999	4,150	4,150	0	
Computer Expenses	6,500	4,434	6,500	6,500	0	
Photography	75	37	75	75	0	
Prosecution Services	13,003	13,000	13,003	13,003	0	
Testing/Hiring	350	0	350	350	0	
Dues & Subscriptions	1,200	2,318	2,210	2,210	1,010	
Office Supplies	750	484	750	750	0	
Juvenile Supplies	100	0	100	100	0	
Equipment Maintenance	2,500	3,135	2,500	2,500	0	
Copier Purchase, Maint, Supplies	500	395	500	500	0	

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Gasoline	15,000	12,960	15,000	15,000	0	
Tires	3,000	2,216	3,000	3,000	0	
Maintenance of Cruisers	7,000	9,242	8,000	8,000	1,000	
OHRV Maintenance	350	0	350	350	0	
Books & Printed Materials	500	347	500	500	0	
Ammunition	3,000	2,090	3,000	3,000	0	
Community Relations	300	0	300	300	0	
Miscellaneous	300	382	300	300	0	
Booking Area Improvements	50	0	50	50	0	
Police Equipment	7,000	3,061	7,000	7,000	0	
New Cruiser	15,000	0	15,000	15,000	0	
Mileage	75	0	75	75	0	
Special Detail Wages	1,190	648	1,920	1,920	730	
Special Detail Fica & Medi	91	9	147	147	56	
Total Police	677,310	639,422	706,190	706,190	28,880	4.26%
Principal - Long Term Bonds & Notes						
Transfer Station Bond	145,000	145,000	0	0	-145,000	
Interest on Transfer Station Bond	7,250	5,267	0	0	-7,250	
Total Principal Bonds & Notes	152,250	150,267	0	0	-152,250	-100.00%
Property Appraisal	7,500	8,275	11,000	11,000	3,500	46.67%
Solid Waste						
Full Time Wages	89,570	89,410	93,995	93,995	4,425	
Part Time Wages	26,260	33,936	41,845	41,845	15,585	
FICA & Medi	8,861	9,310	10,392	10,392	1,531	
Retirement	2,087	1,748	2,190	2,190	103	
Clothing Allowance	1,250	846	1,300	1,300	50	
Landfill Disposal (MSW & C&D)	125,000	122,459	128,000	128,000	3,000	
New Boston Rd Landfill Maint	500	500	500	500	0	
Testing	6,500	6,454	4,500	4,500	-2,000	
Facility O&M & Electricity	18,000	19,776	20,000	20,000	2,000	
Equipment Purchase	1	0	65,000	65,000	64,999	
Printing Costs	500	280	500	500	0	
Supplies & tools - General	1,250	383	1,250	1,250	0	
Loader O&M	11,000	12,932	11,000	11,000	0	
Certification, Dues & Training	1,500	1,158	1,500	1,500	0	
Special Projects - Repairs & Improv.	4,000	4,028	5,000	5,000	1,000	
Tires	1,000	850	1,000	1,000	0	
CFC Removal	1,000	2,041	1,500	1,500	500	
Household Hazardous Waste Day	9,000	9,249	9,000	9,000	0	
Fluorescent Bulb Disposal	1,300	1,005	1,500	1,500	200	
Glass Disposal Charges	5,500	5,853	6,000	6,000	500	
Transportation of Recyclables	3,500	3,646	3,500	3,500	0	
Hydraulic Equipment O&M	4,000	4,679	4,000	4,000	0	

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Disposal of Recyclables	3,000	632	3,000	3,000	0	
Recycling Supplies	1,000	1,267	1,100	1,100	100	
Total Solid Waste	325,579	332,443	417,572	417,572	91,993	28.26%
Street Lighting	6,000	6,197	6,050	6,050	50	0.83%
Tax Collector						
Tax Collector's Stipend	8,514	8,513	8,514	8,514	0	
Deputy Tax Collector Wages	7,171	5,500	9,925	9,925	2,754	
Identifying Mortgages	1,400	1,250	1,400	1,400	0	
Tax Collector Fees	3,000	3,688	3,000	3,000	0	
FICA & Medi	1,429	1,354	1,640	1,640	211	
Meetings, Dues, Fees, Certs, Mileage	1,193	480	1,486	1,486	293	
Office Supplies	275	422	275	275	0	
Tax Bills	1,350	1,242	1,350	1,350	0	
Cr Card Process, Purch, Maint, Support			1,020	1,020		
Total Tax Collector	24,332	22,449	28,610	28,610	4,278	17.58%
Town Building Expenses						
Building Maintenance Person	2,200	2,258	2,200	2,200	0	
Electricity	12,000	12,491	12,000	12,000	0	
Heat	4,000	2,495	4,000	4,000	0	
Alarm Monitoring - Fire & Security	480	480	480	480	0	
Sprinkler System Maintenance	175	175	175	175	0	
Building Maintenance	5,400	3,634	22,900	22,900	17,500	
Custodial	6,500	6,500	6,500	6,500	0	
Carpet Cleaning/Tile Floor	1,000	700	1,000	1,000	0	
Grounds keeping	1,200	1,781	3,700	3,700	2,500	
Fax Machine Line	500	0	0	0	-500	
Smyth Memorial Bldg Maintenance	16,060	10,729	15,740	15,740	-320	
Total Town Building Expenses	49,515	41,242	68,695	68,695	19,180	38.74%
Town Clerk						
Town Clerk Fees	16,000	18,803	20,000	20,000	4,000	
Muni Agent/Vitals/Title	25,000	26,447	26,000	26,000	1,000	
Deputy Town Clerk	14,140	13,059	16,772	16,772	2,632	
Town Clerk's Stipend	1,200	1,200	1,200	1,200	0	
FICA & Medi	4,314	4,401	4,898	4,898	584	
E-reg Internet Registrations	1,500	1,193	1,600	1,600	100	
Restoration of Official Documents	1,000	0	1,000	1,000	0	
Town Election Ballot / Material	3,900	2,191	3,900	3,900	0	
Motor Vehicle Supplies	4,200	3,554	4,293	4,293	93	
Dog License Supplies	350	305	350	350	0	
Conference Exp & Mileage	1,500	1,434	1,500	1,500	0	
Office Supplies	500	686	700	700	200	
Computer/Printer purchase & supply	700	66	700	700	0	
Cr Card Process, Purch, Maint, Support			1,010	1,010	1,010	

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
Vital Statistics	50	50	50	50	0	
Total Town Clerk	74,354	73,388	83,973	83,973	9,619	12.94%
Town Officer's Expense						
Town Officials' Stipends	13,050	13,050	13,050	13,050	0	
Town Officials Fica & Medi	998	998	998	998	0	
Office Wages	77,770	73,307	81,680	81,680	3,910	
Office Wages Fica & Medi	5,949	5,257	6,249	6,249	300	
Office Retirement	1,944	1,833	2,042	2,042	98	
Trustee of Trust Clerical	3,000	3,000	3,000	3,000	0	
Trustee Administrative Expenses	100	90	100	100	0	
Web Master Fica & Medi	199	199	203	203	4	
Exit 3 - Property Mktg	1	0	1	1	0	
Telephone	7,900	8,064	8,100	8,100	200	
Software Support/License Fees	39,139	47,836	46,892	46,892	7,753	
Computer Training	1	0	1	1	0	
Registry of Deeds	500	594	650	650	150	
Microfilming	1	0	1	1	0	
Document Disposal / Shredding	400	395	400	400	0	
Web Hosting Fee & Domain Name	350	119	350	350	0	
Web Master Stipend	2,601	2,601	2,656	2,656	55	
Town Report	3,300	3,252	3,300	3,300	0	
Town Report Distribution	300	300	300	300	0	
Deliberative Session Mailing	800	811	820	820	20	
Dues, Subscriptions & Seminars	3,824	3,916	4,000	4,000	176	
Supplies - Office & General	4,000	3,190	4,000	4,000	0	
Postage & Base Rental	8,100	7,456	8,100	8,100	0	
Copier Maintenance/Toner	1,100	1,058	8,300	8,300	7,200	
Tax map Maintenance	1,700	1,700	1,700	1,700	0	
Equipment Maintenance	700	604	700	700	0	
RSA's	300	132	300	300	0	
Office Expenses	600	655	600	600	0	
Internet/E-Mail Service	1,739	1,738	1,739	1,739	0	
Mileage	225	0	225	225	0	
Legal Notices & Advertising	450	440	450	450	0	
Potential ADA Requirements	1	0	1	1	0	
Employee Merit Pool	10,000	0	5,000	5,000	-5,000	
Property Tax	875	750	875	875	0	
Contract Consulting	2,500	6,000	0	0	-2,500	
Total Town Officer's Expenses	194,417	189,346	206,783	206,783	12,366	6.36%
Treasurer						
Treasurer's Stipend	6,483	6,483	6,483	6,483	0	
Extra Clerical Work	891	890	891	891	0	
Deputy Treasurer Wages	336	195	343	343	7	

2018 PROPOSED OPERATING BUDGET - DETAILED

PURPOSE OF APPROPRIATION	2017 APPROVED	2017 EXPENDED	2018 BOARD OF SELECTMEN	2018 BUDGET COMMITTEE	INC / (DEC) over 2017 Budget	% INC / (DEC) over 2017 Budget
FICA & Medi	590	579	590	590	0	
Seminars & Computer Training	50	0	50	50	0	
Office Supplies	50	0	50	50	0	
Postage & Mileage	800	861	800	800	0	
Total Treasurer	9,200	9,008	9,207	9,207	7	0.08%
Welfare						
Wages	4,727	4,772	5,105	5,105	378	
FICA & Medi	362	324	391	391	29	
Protective Clothing	1	0	1	1	0	
Telephone	660	656	660	660	0	
Dues	75	30	75	75	0	
Miscellaneous/Office Supplies	400	159	400	400	0	
Books, Meeting, Seminars & Training	100	134	100	100	0	
Mileage	100	14	50	50	-50	
Total Welfare	6,425	6,089	6,782	6,782	357	5.56%
Zoning Board						
Microfilming	1	0	1	1	0	
Conference/Schools/Ref	190	0	190	190	0	
Office Supplies	40	24	40	40	0	
Legal Notices	470	480	470	470	0	
Total Zoning Board	701	504	701	701	0	0.00%
TOTAL OPERATING BUDGET	2,521,358	2,442,719	2,727,486	2,727,486	206,128	8.1753%



2018
MS-DTB

Candida

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gault Robt	selectman	Gault Robt
Susan P. Young	Selectman	Susan P. Young
Mark Caliberto	Selectman	Mark Caliberto
Russell DANN	Selectman	Russell DANN

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$194,418	\$19,321	(\$2,500)	\$211,239
4140-4149	Election, Registration, and Vital Statistics	\$80,146	\$14,810	(\$1,200)	\$93,756
4150-4151	Financial Administration	\$53,285	\$4,018	\$0	\$57,303
4152	Revaluation of Property	\$7,500	\$3,500	\$0	\$11,000
4153	Legal Expense	\$26,625	\$0	\$0	\$26,625
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$14,327	\$0	\$0	\$14,327
4194	General Government Buildings	\$49,515	\$19,500	\$0	\$69,015
4195	Cemeteries	\$37,600	\$3,673	\$0	\$41,273
4196	Insurance	\$156,600	\$24,524	\$0	\$181,124
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$620,016	\$89,346	(\$3,700)	\$705,662
Public Safety					
4210-4214	Police	\$677,309	\$27,543	\$0	\$704,852
4215-4219	Ambulance	\$1	\$0	\$0	\$1
4220-4229	Fire	\$146,560	\$0	\$0	\$146,560
4240-4249	Building Inspection	\$91,432	\$4,100	\$0	\$95,532
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$918,302	\$31,643	\$0	\$949,945
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$2,692	\$0	\$0	\$2,692
4312	Highways and Streets	\$437,802	\$18,000	\$0	\$455,802
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$446,494	\$18,000	\$0	\$464,494
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$325,579	\$86,644	\$0	\$412,223
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$325,579	\$86,644	\$0	\$412,223



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,000	\$0	\$0	\$1,000
4414	Pest Control	\$4,241	\$0	\$0	\$4,241
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$5,241	\$0	\$0	\$5,241
Welfare					
4441-4442	Administration and Direct Assistance	\$26,425	\$407	\$0	\$26,832
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$26,425	\$407	\$0	\$26,832
Culture and Recreation					
4520-4529	Parks and Recreation	\$24,000	\$4,900	\$0	\$28,900
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3	\$0	\$0	\$3
Culture and Recreation Subtotal		\$24,003	\$4,900	\$0	\$28,903
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,448	\$0	\$0	\$2,448
4619	Other Conservation	\$600	\$0	\$0	\$600
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,048	\$0	\$0	\$3,048



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$145,000	(\$145,000)	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$7,250	(\$7,250)	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$152,250	(\$152,250)	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,521,358	\$78,690	(\$3,700)	\$2,596,348



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Increase in wages
4240-4249	Increase in wages
4195	Increase in payroll
4140-4149	Increase in fees & wages & one time purchase of credit card reader. Decrease - remove cost of voting booth purchase
4130-4139	Increase in wages, contract services, purchase software & printer. Decrease - remove one time HR Contract Consultant
4150-4151	Increase in wages and one time purchase of credit card reader
4194	Increase for new roof & tree removal
4312	Increase in number of trucks
4196	Increase in insurance, paying 12 months property & liability (only paid for 6 months last year)
4721	Bond paid in full
4711	Bond paid in full
4520-4529	Increase - paving roadway
4210-4214	Increase - wages, dues, subscriptions, election details
4324	Increase in wages and one time equipment purchase

Annual Deliberative Town Meeting Candia, New Hampshire February 3, 2018

The Annual meeting of the Town of Candia was opened by Moderator Clark Thyng at 9:02AM. Pastor Steve of the Candia Congregational Church opened the meeting with prayer. The Candia scouts then proceeded with the flag ceremony. The Moderator then read the list of candidates who will be on the ballot. The Town Officers and staff were introduced. Assistant Moderator for the day is John Helmig. The Moderator explained the rules of conduct for the meeting.

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,727,486**. Should this article be defeated, the default budget shall be **\$2,596,348**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Selectman Sue Young, seconded by Selectman Carleton Robie. There was no discussion. Vote was taken by a show of ballots. The vote carries, **therefore Article 2 will be moved to the ballot as read.**

Selectman Russ Dann moved to vote on Article 3 through fourteen as a block, seconded by Selectman Mark Laliberte. There was no discussion. Articles 3 through 14 will be moved as a block. Moderator Thyng then read the articles to the assembly.

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

Motion to move the articles 3 through 14 to the ballot as read was made by Russ Dann, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The motion carries. **Articles 3 through 14 will be placed on the ballot as read.**

Are you in favor of Article 15 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1) Motion was made by Sue Young, seconded by Mark Laliberte. Lynn Chivers, chairman of the Budget Committee, explained why the Budget Committee did not recommend the article. She stated the Budget Committee had two basic concerns. There were no plans for the use of the building, this article was for \$3,500.00, but there was also a line item in the town maintenance fund of \$16,740.00. Mrs. Penfield, chair of the Smyth Memorial Building trustees, explained that the monies were for the preservation of the building. There is no water or septic system. Sometime the roof will need to be replaced. Mrs. Penfield stated that it is not the Trustees job to find a use for the building, it is the community's responsibility to decide on a use for the building. It is an architectural treasure. Janet Wilderman requested that Capital Reserve Fund would be added to the balance. Mr. Robie explained that it is the Smyth Memorial Building Fund and the monies are expended under the direction of the Selectmen. This is not a Capitol Reserve fund. Mr. Snow explained this is an expendable Trust Fund. Stephanie Helmig wanted to know what improvements are on the docket for the coming year. Mrs. Penfield explained the need for a new door, painting trim and windows, repairing the downstairs windows. The fund will have money in reserve for future sewer system. Kim Marineau asked how many years this fund has been in effect and how much is in the fund? Mrs. Penfield replied three years and there is presently \$10,500 in the account. Selectman Dann explained he voted against the article because it has only been used a few times a year and we are not using it to its' full capacity. We need to look at getting water and sewage. The old bathrooms were removed but there are no plans for a new one. People in the town need to come forward to recommend uses for the building. Mrs. Penfield explained the septic has not been used for twenty years, the water had been piped from the church. Mr. Dann stated that we should open the septic to see if it can be used and the church is willing to connect. Mr. Hall explained that the money is being spent only as needed. There was no further discussion. The vote was taken by a show of ballots. The vote carries. **Article 15 will be placed on the ballot as read.**

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Carleton Robie, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 16 will be placed on the ballot as read.**

Are you in favor of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Mark Laliberte, seconded by Sue Young. Janet Wilderman asked how much was money was already in the fund? Mark replied a little over eighty thousand. Mrs Wilderman asked when the next revaluation was scheduled. Mr. Robie explained every 5 years, so it will be in 2019. There was no further discussion. Vote was taken by a show of ballots. The vote carries. **Article 17 will be moved to the ballot as read.**

Are you in favor of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Russ Dann, second from Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 18 will be placed on the ballot as read.**

Are you in favor of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Sue Young, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 19 will be moved to ballot as read.**

Are you in favor of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of Adams Road reconstruction. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Sue Young, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 20 will be moved to the ballot as read.**

Are you in favor of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under that perhaps two years down the road they would be looking. No further discussion. Moved to ballot as read. RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Russ Dann, seconded by Carleton Robie. Judy Szot asked how much was presently in the fund? The answer was \$222,608.00 Janet Wilderman asked what the plan was to purchase a new piece of equipment. Chief Dean Young explained they are looking at a couple of years down the road. There was no further discussion. Vote was taken by a show of ballots. The vote carries. **Article 21 will be placed on the ballot as read.**

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Carleton Robie, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 22 will be moved to ballot as read.**

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Seven Hundred and Seventy Seven Dollars (**\$129,777**) for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) ((Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0) Moved by Mark Laliberte, seconded Sue Young. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 23 will be moved to ballot as read.**

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (**\$37,000**) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Sue Young, seconded by Mark Laliberte. Carla Penfield asked where the spraying is done? What kind of reports do we get? Selectman Robie explained that we have not sprayed in the last two years. Testing is done to see if spraying is needed. Judy Szot asked where do you spray? She does not want spraying. Carleton explained spraying is done at the Town Hall and Moore Park, and the CYAA fields. Moore School takes care of their own fields. Mrs. Szot asked how it protects the rest of the Town. Mr. Robie explained we can't spray the entire town. Al Hall explained that at the Post Office there is an explanation of the spraying and people need to do their homework. There were no further comments. Vote was taken by a show of ballots. The vote carries. **Article 24 will be moved to the ballot as read.**

Are you in favor of Article 25 as The question is whether follows:

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Carleton Robie, seconded by Mark Laliberte. Mark explained they wanted to give the Town a chance to decide. There will be two restaurants opening soon. Ed Fowler asked what benefit does this have to the Town? The money will go to the State and used to fund full day kindergarten, even if we vote it in or not, replied Mark. The question is whether people want it. Lynn Chivers asked if this must be on the ballot, can we change the language and say for example checkers, instead of Keno? Mark replied the wording is specified by law. Janet Wilderman asked if it is voted down, can establishments still have Keno in the Town? The reply was no. Boyd Chivers asked if this could be amended? Mark replied No, it is prescribed by law. Mr. Chivers feels this is incompatible to the Town's image. Selectman Laliberte replied that the legislature put this for the towns to vote on. Frank Reynolds asked if we vote no would it still be on the ballot in March. The reply was yes. Kim Marineau asked if it is voted in, do the restaurants have to apply to the lottery commission has to approve it? The answer was yes. This will have to go on the ballot. There was no further discussion. A standing vote was taken to give the assembly an opportunity to stretch. The vote carries. **Article 25 will be moved to the ballot as read.**

Are you in favor of Article 26 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0) Motion was made by Rob Jones, seconded by Becky Cronk. Rob explained he serves on the Board of Directors and wished to thank the community. The money is used to offset the expenses and to improve the property. He can be reached at

CYAA Sports.com. There was no discussion. The vote was taken by a show of ballots. Motion carries and **Article 26 will be moved to the ballot as read.**

Are you in favor of Article 27 as follows:

To see if the town will vote to raise and appropriate the sum of (\$426) Four Hundred Twenty-Six Dollars, a 5% Cost of Living Adjustment (COLA), to the Tax Collectors Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Carleton Robie, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The motion carries. **Article 27 will be placed on the ballot as read.**

Are you in favor of Article 28 as follows:

To see if the town will vote to raise and appropriate an agreement with the Tax Collector to accept prepayment of Property Taxes before they are accessed or due. (RSA 80:52-aTaxpayers may prepay taxes up to 2 years in advance of the due date of the taxes if voted on by the governing board, No interest accrues on any prepayment, nor will interest be paid to the taxpayer on any prepayment, which may later be subject to refund) (Recommended by the Board of Selectmen by a vote of 3 to 1) Motion was made by Carleton Robie, seconded by Sue Young. Dick Snow had a question for counsel about the language. Counsel Courtney explained the article is lawful according to the DRA. Kerry James amended the article to correct the typo changing the word accessed to assessed. Motion to accept the amendment was made by Kerry James, seconded by Janet Manter. Vote on the amendment was taken by a show of ballots. The amendment to correct the typo to assessed, passes. There was no further discussion. Vote on the amended article was taken by a show of ballots carries. **Article 28 will be placed on the ballot as amended.**

Are you in favor of Article 29 as follows:

To see if the town will vote to raise and appropriate and authorize he Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Tax Collector's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0) Motion was made by Carleton Robie, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 29 will be moved to the ballot as read.**

Are you in favor of Article 30 as follows:

To see if the town will vote to raise and appropriate the sum of (\$369) Three Hundred Sixty-Nine Dollars, a 5% Cost of Living Adjustment (COLA), to the Treasurer's Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Carleton Robie made the motion seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The vote carries. **Article 30 will be moved to ballot as read.**

Are you in favor of Article 31 as follows:

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Treasurer's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0) The motion was made by Carleton Robie, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. **Article 31 will be moved to ballot as read.**

Are you in favor Article 32 follows:

To see if the town will vote a ten percent (10%) reduction in the school portion of the property tax bill to all property owners in Candia who meet the following requirements: they have lived in Candia 10 years or more, have no students in the Candia School System and one or more of the owners is 60 years or older. Submitted by petition. Motion was made by Carla Penfield, seconded by Judy Szot. Moderator Thyng explained the article is unlawful. Counsel Mike Courtney explained this is not authorized by the legislature and is unenforceable. DR at the endA would also deem this article unenforceable. Jodi Hedstrom asked if this would still go on the ballot. She was told yes, it would still go on the ballot. Counsel explained the Selectmen are obliged to collect the taxes including the school's. There was no second to the amendment proposed by Todd Keating to change the 10% to zero. Janet Wilderman proposed to amend the article to show that it was unlawful and to change the 10% to 0%. The motion dies for lack of a second. Carla Penfield explained she wrote this article to make a statement regarding the increasing school budget and decreasing school enrollment and the hardship it places on the elderly, and to generate conversation among the community. Becky Cronk wished to amend the article to include the wording at the end that this article is unlawful in nature, seconded by Sue Young. Discussion on the article with the proposed amendment to include this article is unlawful in nature then opened. Deb LeBlond, of the Candia School Board explained they consider everyone when making their budget. There was no further discussion. Vote was taken on the amendment by a show of ballots. The amendment carries. Vote was then taken on the amended article to include the words this article is unlawful in nature. Vote was taken by a show of ballots. **Article 32 will move to the ballot as amended.**

Motion to dissolve the meeting was made Janet Wilderman, seconded by Rob. Jones. The meeting was dissolved at 10:47.

Respectfully Submitted,

Christine Dupere
Candia Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 13, 2018**

SELECTMAN, Three Year Term, Vote for not more than 2

Boyd Chivers

Susan Price Young

TRUSTEE OF TRUST FUNDS, Three Year Term, Vote for not more than 1

Dennis Hebert Jr.

Richard H. Snow

PLANNING BOARD, Three Year Term, Vote for not more than 2

Mark D. Chalbeck

Judith Lindsey

BUDGET COMMITTEE, Three Year Term, Vote for not more than 2

Allyn "Lynn" Chivers

Richard H. Snow

CEMETERY TRUSTEE, Three Year Term, Vote for not more than 1

Holly Haas

SUPERVISOR OF THE CHECKLIST, Six Year Term, Vote for not more than 1

Eileen Dupere

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 13, 2018**

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,727,486** Should this article be defeated, the default budget shall be **\$2,596,348**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES

NO

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Child and Family Services**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand and Seventy Five Dollars **(\$1,075)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 15 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars **(\$3,500)** to be placed in the existing **Smyth Memorial Building Fund**. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 4 to 1) (Not recommended by the Budget Committee by a vote of 7 to 1)

YES

NO

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the first phase of Adams Road reconstruction. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under that perhaps two years down the road they would be looking. No further discussion. Moved to ballot as read.RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 at the March 2017 Town Meeting, for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES

NO

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Seven Hundred and Seventy Seven Dollars **(\$129,777)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) ((Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 0)

YES**NO****Are you in favor of Article 24 as follows:**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE, West Nile Virus and the Jamestown Canyon Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES**NO****Are you in favor of Article 25 as The question is whether follows:**

Shall Candia allow the operation of keno games within the town? (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES**NO****Are you in favor of Article 26 as follows:**

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 8 to 0)

YES**NO****Are you in favor of Article 27 as follows:**

To see if the town will vote to raise and appropriate the sum of (\$426) Four Hundred Twenty-Six Dollars, a 5% Cost of Living Adjustment (COLA), to the Tax Collectors Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES**NO**

Are you in favor of Article 28 as follows:

To see if the town will vote to raise and appropriate an agreement with the Tax Collector to accept prepayment of Property Taxes before they are assessed or due. (RSA 80:52-a Taxpayers may prepay taxes up to 2 years in advance of the due date of the taxes if voted on by the governing board, no interest accrues on any prepayment, nor will interest be paid to the taxpayer on any prepayment, which may later be subject to refund later be subject to refund) (Recommended by the Board of Selectmen by a vote of 3 to 1).

YES**NO****Are you in favor of Article 29 as follows:**

To see if the town will vote to raise and appropriate and authorize the Board of Selectmen to contractually discuss, on annual basis during the budgeting process, any wage increases for the Tax Collector's yearly stipend i.e. COLA (Cost of Living Adjustments) or increases due to extended years of service. (Recommended by the Board of Selectmen by a vote of 4 to 0)

YES**NO****Are you in favor of Article 30 as follows:**

To see if the town will vote to raise and appropriate the sum of (\$369) Three Hundred Sixty-Nine Dollars, a 5% Cost of Living Adjustment (COLA), to the Treasurer's Stipend. RSA 41:33. (Recommended by the Board of Selectmen by a vote of 4 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES**NO****Are you in favor of Article 31 as follows:**

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YES**NO****Are you in favor Article 32 follows:**

To see if the town will vote a ten percent (10%) reduction in the school portion of the property tax bill to all property owners in Candia who meet the following requirements: they have lived in Candia 10 years or more, have no students in the Candia School System and one or more of the owners is 60 years or older. Submitted by petition. This article is unlawful in nature.

YES**NO**

SOURCES OF REVENUE

As presented at the Deliberative Session

REVENUE SOURCE	2016 ACTUAL	2017 ACTUAL
TAXES		
Land Use Change Tax	7,674.00	54,442.50
Yield Taxes - Current	6,114.87	17,327.60
Excavation/Activity Tax	0.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Interest on Delinquent Taxes	10,379.56	9,302.67
Interest and Costs After Lien	23,413.49	18,879.96
Total Taxes	47,581.92	99,952.73
MOTOR VEHICLE PERMIT FEES		
Motor Vehicle Registrations	903,616.64	976,509.16
Muni/Vital/Title Fees	24,395.00	24,862.00
E-Reg Fees	1,501.30	1,466.60
Total Motor Vehicle Permit Fees	929,512.94	1,002,837.76
BUILDING PERMITS		
Building Permits	20,843.92	22,797.88
Driveway Permits	200.00	200.00
Burner Permits	0.00	0.00
Total Building Permits	21,043.92	22,997.88
OTHER LICENSES, PERMITS, & FEES		
Dog Licenses	4,340.50	4,070.00
Dog License Fines	2,145.00	958.00
Marriage Licenses	0.00	0.00
Certificates - Births & Deaths	0.00	0.00
Planning Board Revenue	5,152.37	2,320.35
Filing Fees	1,213.15	1,853.00
Recording Fees	32.96	105.13
Zoning Board of Adjustment Fees	1,618.89	2,005.92
Current Use Recording Fees	0.00	0.00
Bad Check Fees	200.00	275.00
Junkyard License	25.00	25.00
Testing Service Fees	0.00	0.00
Pistol Permits	1,750.00	590.00
	16,477.87	12,202.40

REVENUE SOURCE	2016 ACTUAL	2017 ACTUAL
FROM FEDERAL AND STATE GOVERNMENT		
Volunteer Fire Asst Grant	0.00	0.00
Other Federal Grants / Reimbursement	7,376.20	0.00
Shared Revenue Grant	0.00	0.00
Rooms & Meals Tax	202,132.41	200,982.86
Highway Block Grant	113,265.52	113,261.06
State/Federal Forest Land Reimb.	142.09	152.71
Household Hazardous Waste Grant	0.00	0.00
Bicycle Safety Grant	0.00	0.00
Used Oil Collection Grant	0.00	0.00
Emergency Mgmt Update Grant	0.00	0.00
FEMA Grant - State	0.00	0.00
OHRV Enforcement Patrol	0.00	0.00
Hazardous Planning - Emerg Radios	0.00	0.00
EMPG Grant	0.00	0.00
State Grants	6,097.50	13,157.75
Block Grant Aid SB38 2017		96,707.76
Grant - Police Vests	437.50	370.47
Maintain Check Lists	331.50	0.00
Total From Federal and State Government	329,782.72	424,632.61
CHARGES FOR SERVICES FROM DEPARTMENTS		
Aluminum Cans and Foil	6,215.04	9,722.35
Scrap Metal	7,970.51	11,590.62
Glass	0.00	0.00
Batteries	2,506.00	0.00
Propane Tanks Recycled	175.00	378.00
Corrugated Cardboard	4,444.23	7,882.15
Misc & Animal Disp. Fee	0.00	0.00
Steel Cans	1,146.00	1,739.79
Metal - Non Ferrous	6,722.44	12,361.04
Miscellaneous	0.00	0.00
Tires	1,010.00	1,009.00
Refrigeration Devices Recycled	4,090.00	4,240.00
Disposal of Bulky Items	5,500.00	4,900.00
Paper Recycling Bags	0.00	0.00
Mixed Paper	3,181.50	2,882.10
Fire Extinguishers	50.00	32.00
Plastics	3,670.23	1,336.48
Catalytic Converters	0.00	0.00
Televisions & Computer Monitors	2,680.00	5,240.00
Photocopies & Postage	450.47	372.50
Zoning Ordinances & Master Plan	0.00	0.00
Subdivision & Site Plan	0.00	0.00

REVENUE SOURCE	2016 ACTUAL	2017 ACTUAL
Property Index	0.00	0.00
Voter Checklist	0.00	0.00
E-Reg Postage	288.50	284.50
Miscellaneous - Police Dept	0.00	0.00
Police Reports	493.00	580.00
Witness Fees	417.90	181.36
Police Officer Contracts	0.00	0.00
Sex Offender Registration Fees	110.00	60.00
Septic Plan	0.00	0.00
Ski Program	0.00	0.00
Summer Rec. Registration Fees	0.00	0.00
Summer Rec. Field Trip Fees	0.00	0.00
Unanticipated Misc Revenues	0.00	0.00
Fire Dept Insp. Fees	0.00	0.00
Fire Department Reports	0.00	0.00
Miscellaneous - Fire Dept	381.76	0.00
Sale of Cemetery Lots	2,000.00	900.00
Miscellaneous Cemetery Funds	0.00	0.00
Sale of Cemetery Markers	1,200.00	1,425.00
Installation - Cemetery Markers	0.00	200.00
Total From Departments	54,702.58	67,316.89
MISCELLANEOUS REVENUES		
Welfare Lien Revenue	1,950.00	3,034.47
Sale of Town Owned Property	0.00	125.00
Sale of Town Owned Property Option	0.00	3,000.00
Sale of Tax Deeded Property	0.00	0.00
Sale of Tax Deeded Property Fees	636.45	0.00
Interest on Investments	2,824.59	4,432.15
Interest on BAN-Transfer Station	0.00	0.00
Fines From The Court	450.00	1,900.00
Other Refunds	21,191.37	0.00
Cable TV Franchise Tax	33,592.76	48,572.86
Expert Legal Fees	0.00	0.00
Stale Dated Checks Reversal	0.00	0.00
Miscellaneous - Other	0.00	768.98
Income From Trustees	3,869.69	4,391.23
Total Miscellaneous	64,514.86	66,224.69
FUND BALANCE USED TO REDUCE TAXES	235,199.00	222,000.00
TOTAL REVENUE	1,698,815.81	1,918,164.96

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Ambulance - Contracted Service</u>	1.00	0.00	1.00	100.00%
<u>Animal Control</u>				
Wages	2,386.00	933.92	1,452.08	60.86%
FICA & Medi	183.00	71.44	111.56	60.96%
Uniforms	75.00	0.00	75.00	100.00%
Seminars & Training	750.00	40.00	710.00	94.67%
Maintenance & Repair	1.00	0.00	1.00	100.00%
ACO-Gasoline	1.00	0.00	1.00	100.00%
Printed Materials	30.00	0.00	30.00	100.00%
Shots & Equipment	100.00	169.98	-69.98	-69.98%
Kennel Costs	400.00	0.00	400.00	100.00%
Mileage	315.00	240.81	74.19	23.55%
Total Animal Control	4,241.00	1,456.15	2,784.85	65.66%
<u>Auditing Services</u>	17,500.00	17,500.00	0.00	0.00%
<u>Budget Committee</u>				
Budget Committee Secretary	1,442.00	1,514.89	-72.89	-5.05%
FICA & Medi	111.00	115.90	-4.90	-4.41%
Printing	300.00	0.00	300.00	100.00%
Supplies	50.00	0.00	50.00	100.00%
Conferences	250.00	0.00	250.00	100.00%
Legal Notices	100.00	0.00	100.00	100.00%
Total Budget Committee	2,253.00	1,630.79	622.21	27.62%
<u>Building Inspector</u>				
Bldg Insp & Code Enforcement	48,792.00	48,895.46	-103.46	-0.21%
Administrative Assistant Wages	30,872.00	30,552.47	319.53	1.04%
FICA & Medi	6,094.00	6,055.39	38.61	0.63%
Retirement	772.00	702.12	69.88	9.05%
Clothing Allowance	1.00	0.00	1.00	100.00%
Cell Phone - Building Dept	1.00	0.00	1.00	100.00%
Software Support	1,150.00	1,083.76	66.24	5.76%
Dues, Fees and Certifications	400.00	385.00	15.00	3.75%
Conference/Schools/Training	400.00	345.00	55.00	13.75%
Office Supplies	650.00	746.71	-96.71	-14.88%
Books	300.00	0.00	300.00	100.00%
Vehicle-Fuel, Repairs & Maintenance	2,000.00	948.97	1,051.03	52.55%
Total Building Inspection	91,432.00	89,714.88	1,717.12	1.88%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Cemetery</u>				
Sexton Stipend	5,000.00	5,000.00		
Cemetery Wages	17,746.00	20,870.00	-3,124.00	-17.60%
FICA & Medi	1,823.00	2,056.38	-233.38	-12.80%
Administration	1,355.00	943.42	411.58	30.37%
Supplies	300.00	553.41	-253.41	-84.47%
Equipment Maintenance	500.00	44.99	455.01	91.00%
Fuel/Oil	1,300.00	998.95	301.05	23.16%
Contract Services	2,400.00	2,985.00	-585.00	-24.38%
Facility Improvements/Maintenance	1,000.00	530.00	470.00	47.00%
Gravesite Corner Markers	3,250.00	1,810.00	1,440.00	44.31%
Equipment	2,925.00	589.97	2,335.03	79.83%
Storm Repair	1.00	0.00	1.00	100.00%
Total Cemetery	37,600.00	36,382.12	1,217.88	3.24%
<u>Conservation Commission</u>				
Secretarial Wages	824.00	814.34	9.66	1.17%
Administration	600.00	583.00	17.00	2.83%
FICA & Medi	63.00	62.32	0.68	1.08%
Education	450.00	397.00	53.00	11.78%
Materials	211.00	10.49	200.51	95.03%
Conservation Projects	25.00	0.00	25.00	100.00%
Property Management	25.00	0.00	25.00	100.00%
Conservation Open Space	250.00	217.70	32.30	12.92%
Total Conservation Commission	2,448.00	2,084.85	363.15	14.83%
<u>Direct Assistance</u>	20,000.00	1,400.85	18,599.15	93.00%
<u>Election / Voter Registration</u>				
Supervisors of the Checklist	1,613.00	1,134.01	478.99	29.70%
FICA & Medi	123.00	86.75	36.25	29.47%
Postage & Miscellaneous	150.00	0.00	150.00	100.00%
Total Voter Registration	1,886.00	1,220.76	665.24	35.27%
<u>Election Administration</u>				
Election Admin Wages	1,751.00	1,613.32	137.68	7.86%
Meals	250.00	340.55	-90.55	-36.22%
FICA & Medi	4.00	3.83	0.17	0.00%
Voting Booth Set-up & Purchase	1,900.00	2,785.00	-885.00	-46.58%
Prog. Voting Machine/Booth Rep.	1.00	1,359.40	-1,358.40	
Total Election Administration	3,906.00	6,102.10	-2,196.10	-56.22%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Emergency Management</u>				
Photo ID Supplies	100.00	0.00	100.00	100.00%
Training & Education	200.00	0.00	200.00	100.00%
Office Supplies	100.00	111.37	-11.37	-11.37%
Emergency Shelter Generator Fuel	1,200.00	593.20	606.80	50.57%
Communications	200.00	0.00	200.00	100.00%
Infection Control	500.00	0.00	500.00	100.00%
Fit Testing	600.00	0.00	600.00	100.00%
Mileage	100.00	0.00	100.00	100.00%
Total Emergency Management	3,000.00	704.57	2,295.43	76.51%
<u>Fire / Forestry</u>				
Fire Dept Compensation	40,000.00	40,000.00	0.00	0.00%
FICA & Medi	3,060.00	3,060.05	-0.05	0.00%
Protective Clothing	18,500.00	19,220.91	-720.91	-3.90%
Telephone, Pager, Tablet	1,250.00	1,231.23	18.77	1.50%
Website	350.00	114.95	235.05	67.16%
Internet Access	750.00	777.33	-27.33	-3.64%
Training	15,897.00	8,812.88	7,084.12	44.56%
Electricity	3,600.00	4,031.38	-431.38	-11.98%
Building Fuel	4,000.00	2,991.71	1,008.29	25.21%
Water Supply	1.00	0.00	1.00	100.00%
Fire Equipment Maintenance	5,000.00	7,346.50	-2,346.50	-46.93%
Building Maintenance	2,600.00	1,031.24	1,568.76	60.34%
EMS Equipment Maintenance	1,800.00	1,785.00	15.00	0.83%
Communication Maintenance	2,000.00	89.50	1,910.50	95.53%
Truck Fuel	3,450.00	2,381.66	1,068.34	30.97%
Dues	3,700.00	4,264.00	-564.00	-15.24%
Fire Dept Supplies	1,000.00	626.44	373.56	37.36%
Office Supplies	1,000.00	1,551.99	-551.99	-55.20%
Fire Dept Miscellaneous	1.00	0.00	1.00	100.00%
Truck Maintenance	12,000.00	18,249.04	-6,249.04	-52.08%
Communication Equipment	3,500.00	8,003.98	-4,503.98	-128.69%
EMS Equipment	6,000.00	4,226.65	1,773.35	29.56%
Fire Equipment	5,500.00	2,989.54	2,510.46	45.64%
Medical Evaluations	500.00	170.00	330.00	66.00%
Fire Prevention	2,500.00	1,980.68	519.32	20.77%
SE NH Hazmat	6,500.00	6,231.06	268.94	4.14%
Forest Fire Fica & Medi	1.00	0.00	1.00	100.00%
Forest Fires	2,100.00	736.61	1,363.39	64.92%
Total Fire/Forestry	146,560.00	141,904.33	4,655.67	3.18%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Health Officer</u>				
Protective Clothing	100.00	0.00	100.00	100.00%
Spraying Application Fees	600.00	600.00	0.00	0.00%
Lab Fees	100.00	0.00	100.00	100.00%
Dues, Training, Conf, Fuel	200.00	70.00	130.00	65.00%
Total Health Officer	1,000.00	670.00	330.00	33.00%
<u>Heritage Commission</u>	600.00	50.00	550.00	91.67%
<u>Highway Department</u>				
Road Agent's Wages	2,500.00	2,180.00	320.00	12.80%
FICA & Medi	192.00	166.77	25.23	13.14%
Safety Improvement	3,000.00	309.00	2,691.00	89.70%
Patching	8,500.00	9,030.10	-530.10	-6.24%
Grading	13,500.00	9,894.40	3,605.60	26.71%
Gravel	19,000.00	16,896.45	2,103.55	11.07%
Tree Removal	5,500.00	9,291.10	-3,791.10	-68.93%
Brush Cutting	4,000.00	0.00	4,000.00	100.00%
Mowing	7,000.00	2,080.00	4,920.00	70.29%
Signs	1,400.00	1,257.28	142.72	10.19%
Shoulder Work	7,000.00	5,687.78	1,312.22	18.75%
Asphalt Maintenance	100,000.00	110,356.06	-10,356.06	-10.36%
Maintenance & Repair	2,500.00	1,104.98	1,395.02	new line
Storm Repair	1.00	5,607.00	-5,606.00	-560600.00%
Culverts	6,000.00	7,117.00	-1,117.00	-18.62%
Ditching	3,000.00	1,117.20	1,882.80	62.76%
Sweeping	1,500.00	928.20	571.80	38.12%
Winter Payrolls	162,000.00	177,219.20	-15,219.20	-9.39%
Winter Salt	66,400.00	82,957.26	-16,557.26	-24.94%
Winter Sand	20,000.00	15,116.01	4,883.99	24.42%
Winter Maint & Repair	7,500.00	11,397.39	-3,897.39	-51.97%
Winter Storm Repair	1.00	0.00	1.00	new line
Total Highway	440,494.00	469,713.18	-29,219.18	-6.63%
<u>Insurance</u>				
Property Liability Insurance Trust	18,060.00	18,060.00	0.00	0.00%
Group Health Insurance	99,470.00	84,636.82	14,833.18	14.91%
Group Disability Insurance	6,704.00	6,534.24	169.76	2.53%
Group Dental Insurance	6,300.00	5,691.69	608.31	9.66%
Life Insurance	312.00	306.00	6.00	1.92%
Fica & Medi Exp Ins Buy-out	1,041.00	833.83	207.17	19.90%
Unemployment Compensation	714.00	605.40	108.60	15.21%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
Worker's Compensation	23,999.00	22,737.19	1,261.81	5.26%
Total Insurance	156,600.00	139,405.17	17,194.83	10.98%
 <u>Legal Expenses</u>	 26,625.00	 25,882.87	 742.13	 2.79%
 <u>Other Culture & Recreation</u>				
Summer Rec - Supplies	1.00	0.00	1.00	100.00%
Field Trips & Events	1.00	0.00	1.00	100.00%
Ski Program	1.00	0.00	1.00	100.00%
Total Other Culture & Recreation	3.00	0.00	3.00	100.00%
 <u>Parks & Recreation</u>				
Park Maintenance - Clean/Trash	6,000.00	5,555.40	444.60	7.41%
Opening/Closing Park Bathrooms	6,000.00	5,730.00	270.00	4.50%
Park Supplies/Repair	6,600.00	7,128.01	-528.01	-8.00%
Pond Park - maint, mowing, trimming	600.00	570.00	30.00	5.00%
Mowing & Trimming	2,500.00	1,510.00	990.00	39.60%
Special Event Preparation	250.00	35.00	215.00	86.00%
Electricity - Pond Park & Moore Park	1,150.00	797.23	352.77	30.68%
Install New Skate Park Light	900.00	1,400.00	-500.00	-55.56%
Total Parks & Recreation	24,000.00	22,725.64	1,274.36	5.31%
 <u>Planning Board</u>				
Southern NH Planning Commission	2,600.00	2,599.49		
Master Plan	10,000.00	2,703.83	7,296.17	72.96%
Microfilming	1.00	0.00	1.00	100.00%
Law Lectures	175.00	0.00	175.00	100.00%
Conference/Seminars	150.00	0.00	150.00	100.00%
Books, Periodicals & Documents	100.00	124.41	-24.41	-24.41%
Special Projects	150.00	0.00	150.00	100.00%
Mileage	150.00	18.45	131.55	87.70%
Legal Notices	300.00	92.52	207.48	69.16%
Total Planning Board	13,626.00	5,538.70	8,087.30	59.35%
 <u>Police</u>				
Chief's Wages	82,252.00	82,781.08	-529.08	-0.64%
Secretarial Wages	40,954.00	39,354.06	1,599.94	3.91%
Chief & Secretarial Fica & Medi	4,326.00	3,940.07	385.93	8.92%
Retirement	106,519.00	107,859.72	-1,340.72	-1.26%
Health/Safety - Exams	1.00	0.00	1.00	100.00%
Full-Time Wages	268,858.00	272,281.94	-3,423.94	-1.27%
Special Police Officer wages	52,015.00	36,060.75	15,954.25	30.67%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
Overtime	25,750.00	27,239.08	-1,489.08	-5.78%
Full time/PT/OT Fica & Medi	8,251.00	6,251.63	1,999.37	24.23%
Uniforms	4,400.00	4,266.20	133.80	3.04%
Training Expenses	2,000.00	632.11	1,367.89	68.39%
Telephone	4,150.00	3,998.98	151.02	3.64%
Computer Expenses	6,500.00	4,433.75	2,066.25	31.79%
Photography	75.00	37.00	38.00	50.67%
Prosecution Services	13,003.00	13,000.00	3.00	0.02%
Testing/Hiring	350.00	0.00	350.00	100.00%
Dues & Subscriptions	1,200.00	2,318.00	-1,118.00	-93.17%
Office Supplies	750.00	483.79	266.21	35.49%
Juvenile Supplies	100.00	0.00	100.00	100.00%
Equipment Maintenance	2,500.00	3,134.85	-634.85	-25.39%
Copier Purchase, Maint, Supply	500.00	395.44	104.56	20.91%
Gasoline	15,000.00	12,960.47	2,039.53	13.60%
Tires	3,000.00	2,215.50	784.50	26.15%
Maintenance of Cruisers	7,000.00	9,242.12	-2,242.12	-32.03%
OHRV Maintenance	350.00	0.00	350.00	100.00%
Books & Printed Materials	500.00	346.55	153.45	30.69%
Ammunition	3,000.00	2,090.00	910.00	30.33%
Community Relations	300.00	0.00	300.00	100.00%
Miscellaneous	300.00	381.94	-81.94	-27.31%
Booking Area Improvements	50.00	0.00	50.00	100.00%
Police Equipment	7,000.00	3,060.89	3,939.11	56.27%
New Cruiser	15,000.00	0.00	15,000.00	100.00%
Mileage	75.00	0.00	75.00	100.00%
Special Detail Wages	1,190.00	647.50	542.50	45.59%
Special Detail Fica & Medi	91.00	9.07	81.93	90.03%
Total Police	677,310.00	639,422.49	37,887.51	5.59%
<u>Principal - Long Term Bonds & Notes</u>				
Transfer Station Bond	145,000.00	145,000.00	0.00	0.00%
Interest on Transfer Station Bond	7,250.00	5,267.00	1,983.00	27.35%
Total Principal Bonds & Notes	152,250.00	150,267.00	1,983.00	1.30%
<u>Property Appraisal</u>	7,500.00	8,275.00	-775.00	-10.33%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Solid Waste</u>				
Permanent Wages	89,570.00	89,409.96	160.04	0.18%
Part Time Wages	26,260.00	33,935.89	-7,675.89	-29.23%
FICA & Medi	8,861.00	9,309.83	-448.83	-5.07%
Retirement	2,087.00	1,747.97	339.03	16.24%
Clothing Allowance	1,250.00	845.89	404.11	32.33%
Landfill Disposal (MSW & C&D)	125,000.00	122,459.45	2,540.55	2.03%
New Boston Rd Landfill Maint	500.00	500.00	0.00	0.00%
Testing	6,500.00	6,454.19	45.81	0.70%
Facility O&M & Electricity	18,000.00	19,776.27	-1,776.27	-9.87%
Equipment Purchase	1.00	0.00	1.00	100.00%
Printing Costs	500.00	280.00	220.00	44.00%
Supplies & tools - General	1,250.00	382.93	867.07	69.37%
Loader O&M	11,000.00	12,932.15	-1,932.15	-17.57%
Certification, Dues & Training	1,500.00	1,158.40	341.60	22.77%
Special Projects - Repairs & Improvements.	4,000.00	4,028.02	-28.02	-0.70%
Tires	1,000.00	849.75	150.25	15.03%
CFC Removal	1,000.00	2,041.00	-1,041.00	-104.10%
Household Hazardous Waste Day	9,000.00	9,248.63	-248.63	-2.76%
Fluorescent Bulb Disposal	1,300.00	1,005.19	294.81	22.68%
Glass Disposal Charges	5,500.00	5,853.02	-353.02	-6.42%
Transportation of Recyclables	3,500.00	3,646.30	-146.30	-4.18%
Hydraulic Equipment O&M	4,000.00	4,678.78	-678.78	-16.97%
Disposal of Recyclables	3,000.00	632.00	2,368.00	78.93%
Recycling Supplies	1,000.00	1,267.25	-267.25	-26.73%
Total Solid Waste	325,579.00	332,442.87	-6,863.87	-2.11%
<u>Street Lighting</u>	6,000.00	6,197.15	-197.15	-3.29%
<u>Tax Collector</u>				
Tax Collector's Stipend	8,514.00	8,513.28	0.72	0.01%
Deputy Tax Collector Wages	7,171.00	5,499.74	1,671.26	23.31%
Identifying Mortgages	1,400.00	1,250.24	149.76	10.70%
Tax Collector Fees	3,000.00	3,688.00	-688.00	-22.93%
FICA & Medi	1,429.00	1,354.12	74.88	5.24%
Meetings, Dues, Fees, Certs, Mileage	1,193.00	480.00	713.00	59.77%
Office Supplies	275.00	421.90	-146.90	-53.42%
Tax Bills	1,350.00	1,242.02	107.98	8.00%
Total Tax Collector	24,332.00	22,449.30	1,882.70	7.74%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Town Building Expenses</u>				
Building Maintenance Person	2,200.00	2,257.50	-57.50	-2.61%
Electricity	12,000.00	12,490.70	-490.70	-4.09%
Heat	4,000.00	2,494.95	1,505.05	37.63%
Alarm Monitoring - Fire & Security	480.00	480.00	0.00	0.00%
Sprinkler System Maintenance	175.00	175.00	0.00	0.00%
Building Maintenance	5,400.00	3,633.76	1,766.24	32.71%
Custodial	6,500.00	6,500.00	0.00	0.00%
Carpet Cleaning/Tile Floor	1,000.00	700.00	300.00	30.00%
Grounds keeping	1,200.00	1,781.36	-581.36	-48.45%
Fax Machine Line	500.00	0.00	500.00	100.00%
Old Library Maintenance	16,060.00	10,728.78	5,331.22	33.20%
Total Town Building Expenses	49,515.00	41,242.05	8,272.95	16.71%
<u>Town Clerk</u>				
Town Clerk Fees	16,000.00	18,803.00	-2,803.00	-17.52%
Muni Agent/Vitals/Title	25,000.00	26,447.00	-1,447.00	-5.79%
Deputy Town Clerk	14,140.00	13,059.22	1,080.78	7.64%
Town Clerk's Stipend	1,200.00	1,200.00	0.00	0.00%
FICA & Medi	4,314.00	4,401.32	-87.32	-2.02%
E-reg Internet Registrations	1,500.00	1,193.45	306.55	20.44%
Restoration of Official Documents	1,000.00	0.00	1,000.00	100.00%
Twñ Election Ballot / Material	3,900.00	2,190.50	1,709.50	43.83%
Motor Vehicle Supplies	4,200.00	3,553.75	646.25	15.39%
Dog License Supplies	350.00	304.63	45.37	12.96%
Conference Exp & Mileage	1,500.00	1,433.70	66.30	4.42%
Office Supplies	500.00	685.80	-185.80	-37.16%
Computer/Printer purchase, supply	700.00	65.99	634.01	90.57%
Vital Statistics	50.00	50.00	0.00	0.00%
Total Town Clerk	74,354.00	73,388.36	965.64	1.30%
<u>Town Officer's Expenses</u>				
Town Officials' Stipends	13,050.00	13,050.00	0.00	0.00%
Town Officials Fica & Medi	998.00	998.31	-0.31	-0.03%
Office Wages	77,770.00	73,307.24	4,462.76	5.74%
Office Wages Fica & Medi	5,949.00	5,257.49	691.51	11.62%
Office Retirement	1,944.00	1,832.62	111.38	5.73%
Trustee of Trust Clerical	3,000.00	3,000.00	0.00	0.00%
Trustee of Trust Postage	100.00	90.45	9.55	9.55%
Web Master Fica & Medi	199.00	198.96	0.04	0.02%
Exit 3 - Property Mktg	1.00	0.00	1.00	100.00%
Telephone	7,900.00	8,063.86	-163.86	-2.07%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
Software Support/License Fees	39,139.00	47,835.76	-8,696.76	-22.22%
Computer Training	1.00	0.00	1.00	100.00%
Registry of Deeds	500.00	594.15	-94.15	-18.83%
Microfilming	1.00	0.00	1.00	100.00%
Document Disposal / Shredding	400.00	395.00	5.00	1.25%
Web Hosting Fee & Domain Name	350.00	118.80	231.20	66.06%
Web Master Stipend	2,601.00	2,600.76	0.24	0.01%
Town Report	3,300.00	3,252.25	47.75	1.45%
Town Report Distribution	300.00	300.00	0.00	0.00%
Deliberative Session Mailing	800.00	810.77	-10.77	-1.35%
Dues, Subscriptions & Seminars	3,824.00	3,916.00	-92.00	-2.41%
Supplies - Office & General	4,000.00	3,189.72	810.28	20.26%
Postage & Base Rental	8,100.00	7,455.88	644.12	7.95%
Copier Maintenance/Toner	1,100.00	1,057.68	42.32	3.85%
Tax map Maintenance	1,700.00	1,700.00	0.00	0.00%
Equipment Maintenance	700.00	604.00	96.00	13.71%
RSA's	300.00	132.30	167.70	55.90%
Office Expenses	600.00	655.43	-55.43	-9.24%
Internet/E-Mail Service	1,739.00	1,738.20	0.80	0.05%
Mileage	225.00	0.00	225.00	100.00%
Legal Notices & Advertising	450.00	439.98	10.02	2.23%
Potential ADA Requirements	1.00	0.00	1.00	100.00%
Employee Merit Wage & Benefit Pool	10,000.00	0.00	10,000.00	100.00%
Property Tax	875.00	750.00	125.00	14.29%
Contract Consulting	2,500.00	6,000.00	-3,500.00	-140.00%
Total Town Officer's Expenses	194,417.00	189,345.61	5,071.39	2.61%
<u>Treasurer</u>				
Treasurer's Stipend	6,483.00	6,482.56	0.44	0.01%
Extra Clerical Work	891.00	890.39	0.61	0.07%
Deputy Treasurer Wages	336.00	195.00	141.00	41.96%
FICA & Medi	590.00	578.95	11.05	1.87%
Seminars & Computer Training	50.00	0.00	50.00	100.00%
Office Supplies	50.00	0.00	50.00	100.00%
Postage & Mileage	800.00	861.25	-61.25	-7.66%
Total Treasurer	9,200.00	9,008.15	191.85	2.09%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Welfare</u>				
Wages	4,727.00	4,772.34	-45.34	-0.96%
FICA & Medi	362.00	323.94	38.06	10.51%
Protective Clothing	1.00	0.00	1.00	100.00%
Telephone	660.00	655.84	4.16	0.63%
Dues	75.00	30.00	45.00	60.00%
Miscellaneous/Office Supplies	400.00	159.21	240.79	60.20%
Books, Meeting, Seminars & Training	100.00	134.10	-34.10	-34.10%
Mileage	100.00	13.95	86.05	86.05%
Total Welfare	6,425.00	6,089.38	335.62	5.22%
<u>Zoning Board</u>				
Microfilming	1.00	0.00	1.00	100.00%
Conference/Schools/Ref	190.00	0.00	190.00	100.00%
Office Supplies	40.00	24.40	15.60	39.00%
Legal Notices	470.00	480.00	-10.00	-2.13%
Total Zoning Board	701.00	504.40	196.60	28.05%
TOTAL OPERATING BUDGET	2,521,358.00	2,442,718.72	78,639.28	3.12%

Encumbered Funds from 2016

Elec Admin - Voting Booths	1,200.00	1,200.00	0.00	0.00%
Smyth Mem Bldg - Windows	3,420.00	3,420.00	0.00	0.00%
Town Bldg - Repair Front Door	400.00	384.00	16.00	4.00%
FD - Rebuild Pump Eng 2	8,000.00	8,000.00	0.00	0.00%
Selectmen - Tech Upgrades	2,500.00	321.82	2,178.18	87.13%
PD - Install New Antenna	1,200.00	1,200.00	0.00	0.00%
PD - New Cruiser Radio	3,230.00	3,210.50	19.50	0.60%
PD - New Cruiser	30,670.00	30,623.00	47.00	0.15%
PD - Tasers	2,135.00	2,134.62	0.38	0.02%
PD - Transition Rock Dispatch	8,000.00	7,650.00	350.00	4.38%
Total Encumbered Funds	60,755.00	58,143.94	2,611.06	4.30%

Town of Candia - 2017 Expenditures

Account Description	2017 Budget	2017 Actual	Actual Balance Remaining	Actual Percent Remaining
<u>Warrant Articles</u>				
Road Construction - Chester Turnpike	150,000.00	147,877.60	2,122.40	1.41%
Excess Winter Road Maintenance	100,000.00	100,000.00	0.00	0.00%
Fire Apparatus CRF	50,000.00	50,000.00	0.00	0.00%
FD - Infrastructure & Grounds	50,000.00	50,000.00	0.00	0.00%
Town Revaluation CRF	20,000.00	20,000.00	0.00	0.00%
Town Office Bldg Maint Fund	2,500.00	2,500.00	0.00	0.00%
Smyth Memorial Build Trust Fund	3,500.00	3,500.00	0.00	0.00%
All Hazard Plan	6,000.00	6,000.00	0.00	0.00%
Rockingham County Community Action	6,807.00	6,807.00	0.00	0.00%
Lamprey Health Care	1,854.00	1,854.00	0.00	0.00%
Child Advocacy Center	1,250.00	1,250.00	0.00	0.00%
American Red Cross	3,250.00	3,250.00	0.00	0.00%
Aids Response Seacoast	700.00	700.00	0.00	0.00%
CASA for Children	500.00	500.00	0.00	0.00%
Rock. Cty Nutrition/Meals on Wheels	1,000.00	1,000.00	0.00	0.00%
Visiting Nurse Association	4,000.00	4,000.00	0.00	0.00%
Retired & Senior Volunteers Program	225.00	225.00	0.00	0.00%
Home, Health, Hospice Care	1,000.00	1,000.00	0.00	0.00%
Big Brother / Big Sister	1,000.00	1,000.00	0.00	0.00%
CYAA	17,500.00	17,500.00	0.00	0.00%
Mosquito Control Program	37,000.00	32,400.00	4,600.00	12.43%
Smyth Public Library	127,891.00	127,891.00	0.00	0.00%
Fitts Museum	4,000.00	4,000.00	0.00	0.00%
SE Watershed Alliance	200.00	200.00	0.00	0.00%
Total Warrant Articles	590,177.00	583,454.60	6,722.40	1.14%
GRAND TOTAL EXPENDITURES	3,172,290.00	3,084,317.26	87,972.74	2.77%



Tax Rate Breakdown Candia

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,427,277	\$393,332,309	\$3.62
County	\$467,018	\$393,332,309	\$1.19
Local Education	\$5,839,658	\$393,332,309	\$14.85
State Education	\$943,265	\$385,430,491	\$2.45
Total	\$8,677,218		\$22.11

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,677,218
War Service Credits	(\$75,700)
Village District Tax Effort	
Total Property Tax Commitment	\$8,601,518

10/25/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,111,535	
Net Revenues (Not Including Fund Balance)		(\$1,556,354)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$222,000)
War Service Credits	\$75,700	
Special Adjustment	\$0	
Actual Overlay Used	\$18,396	
Net Required Local Tax Effort	\$1,427,277	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$467,018	
Net Required County Tax Effort	\$467,018	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$7,756,055	
Net Cooperative School Appropriations		
Net Education Grant		(\$973,132)
Locally Retained State Education Tax		(\$943,265)
Net Required Local Education Tax Effort	\$5,839,658	
State Education Tax	\$943,265	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$943,265	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$393,332,309	\$389,834,643
Total Assessment Valuation without Utilities	\$385,430,491	\$382,579,727

Village (MS-1V)

Description	Current Year
-------------	--------------

Candia

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$8,601,518
1/2% Amount	\$43,008
Acceptable High	\$8,644,526
Acceptable Low	\$8,558,510

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Candia	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$22.11	\$11.06

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$10,361,476
Final Overlay	\$18,396

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Candia	
Description	Amount
Current Amount Retained (13.28%)	\$1,375,735
17% Retained <i>(Maximum Recommended)</i>	\$1,761,451
10% Retained	\$1,036,148
8% Retained	\$828,918
5% Retained <i>(Minimum Recommended)</i>	\$518,074

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Candia

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$6,782,923	\$169,573

Summary Inventory of Valuation

Value of Land Only	Acres	Valuation	Totals
Current Use	9,810.33	424,937	
Discretionary Preservation	0.83	7,100	
Residential	5,843.33	137,009,344	
Commercial/Industrial	1,662.47	8,664,700	
Total of Taxable Land	17,316.96		\$146,106,081
Value of Buildings Only			
Residential		225,534,838	
Manufactured Housing		1,161,700	
Commercial/Industrial		17,602,600	
Discretionary Preservation		40,415	
Total of Taxable Buildings			\$244,339,553
Public Utilities - Electric			\$7,901,818
Valuation Before Exemptions			\$398,347,452
Exemptions			
Blind Exemptions	0 @ 15,000.00		\$0
Elderly Exemptions	58 @		\$2,997,500
Disabled Exemptions	7 @ 35,000.00		\$230,900
Solar Exemptions	44 @		\$1,787,743
Total Dollar Amount of Exemptions			\$5,016,143
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed			\$393,331,309
Less Public Utilities			\$7,901,818
Net Valuation on which the Tax Rate for State Education Tax is Computed			\$385,430,491

<u>Elderly Exemption Count:</u>	28 @	35,000	Max each	\$980,000
	4 @	55,000	each	\$220,000
	26 @	70,000	each	<u>\$1,820,000</u>
Total	58			\$3,020,000
<u>Blind Exemption Count</u>	0 @	15,000	each	\$0
<u>Disabled Exemption</u>	7 @	35,000	each	\$245,000
<u>Tax Credits:</u>				
Disabled Veteran	11 @	2,000	each	\$22,000
Veterans/Widow of Veteran	179 @	300	each	\$53,700
Total				\$75,700
<u>Current Use Report</u>	<u>Acreage</u>		<u>Assessment</u>	
Farm Land	597		\$102,901	
Forest Land	7,399		\$267,608	
Unproductive	649		\$10,918	
Wet Land	1,165		\$43,510	
Total	9,810		\$424,937	

NEW HAMPSHIRE MUNICIPAL BOND BANK

2007 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR: TOWN OF CANDIA

DATE PREPARED:	6/29/2007	Amount of Loan to be Paid:	\$	1,481,500.00
BONDS DATED:	8/15/2007	Premium:	\$	18,500.00
INTEREST START DATE: 206 days	7/19/2007	Total Proceeds:	\$	1,500,000.00
FIRST INTEREST PAYMENT:	2/15/2008			
TRUE INTEREST COST:	4.2800%			

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/2008				37,042.81	37,042.81	
1	8/15/2008	\$ 1,481,500.00	146,500.00	4.000%	32,367.50	178,867.50	215,910.31
	2/15/2009				29,437.50	29,437.50	
2	8/15/2009	1,335,000.00	150,000.00	4.000%	29,437.50	179,437.50	208,875.00
	2/15/2010				26,437.50	26,437.50	
3	8/15/2010	1,185,000.00	150,000.00	4.000%	26,437.50	176,437.50	202,875.00
	2/15/2011				23,437.50	23,437.50	
4	8/15/2011	1,035,000.00	150,000.00	4.000%	23,437.50	173,437.50	196,875.00
	2/15/2012				20,437.50	20,437.50	
5	8/15/2012	885,000.00	150,000.00	4.250%	20,437.50	170,437.50	190,875.00
	2/15/2013				17,250.00	17,250.00	
6	8/15/2013	735,000.00	150,000.00	4.250%	17,250.00	167,250.00	184,500.00
	2/15/2014				14,062.50	14,062.50	
7	8/15/2014	585,000.00	150,000.00	4.250%	14,062.50	164,062.50	178,125.00
	2/15/2015				10,875.00	10,875.00	
8	8/15/2015	435,000.00	145,000.00	5.000%	10,875.00	155,875.00	166,750.00
	2/15/2016				7,250.00	7,250.00	
9	8/15/2016	290,000.00	145,000.00	5.000%	7,250.00	152,250.00	159,500.00
	2/15/2017				3,625.00	3,625.00	
10	8/15/2017	145,000.00	145,000.00	5.000%	3,625.00	148,625.00	152,250.00
TOTALS			1,481,500.00		375,035.31	1,856,535.31	1,856,535.31

GENERAL FUND BALANCE SHEET

As of December 31, 2017

ASSETS		
<u>CURRENT ASSETS</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and Equivalents	3,901,393	3,945,536
Taxes Receivable	240,668	231,498
Tax Liens Receivable	142,475	197,657
Accounts Receivable	1,629	1,628
Due from Other Governments		
Due From Other Funds	71	452
Other Current Assets	33,500	26,512
TOTAL ASSETS	4,319,735	4,403,284
LIABILITIES AND FUND EQUITY		
<u>CURRENT LIABILITIES</u>		
Warrants & Accounts Payable	119,548	151,060
Due to Other Governments	2,029	2,934
Due to School Districts	2,546,254	2,509,419
Due to Other Funds	3,450	0
Deferred Revenue	5,397	5,397
Other Payables	3,000	3,000
TOTAL LIABILITIES	2,679,677	2,671,810
<u>FUND EQUITY</u>		
Nonspendable Fund Balance		
Assigned Fund Balance	133,217	136,341
Unassigned Fund Balance	1,506,841	1,503,717
TOTAL FUND EQUITY	1,640,058	1,640,058
TOTAL LIABILITIES	4,319,735	4,311,868
End of year balances are preliminary and unaudited and are subject to change upon completion of the 2017 audit		

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2017		\$ 3,895,685.30
Receipts:		
Tax Collector	\$ 8,746,497.98	
Town Clerk	\$ 1,022,092.66	
Selectmen	\$ 715,052.68	
Interest Earned:	<u>\$ 4,492.43</u>	
Total Receipts	\$ 10,488,135.75	<u>\$ 10,488,135.75</u>
		<u>\$ 14,383,821.05</u>
Disbursements:		
Payments for 2017:	\$ 10,440,126.03	
Transfer to Interest earning CD's 12/15/17:	<u>\$ 2,250,000.00</u>	
Total Disbursements:	\$ 12,690,126.03	
Total Receipts:		\$ 14,383,821.05
Total Disbursements:		<u>\$ 12,690,126.03</u>
Balance on hand December 31, 2017		\$ 1,693,695.02

Interest Earning CD

Account opened December 15, 2017		\$ 750,000.00
Receipts:		
Interest on dividends	\$ 419.18	<u>\$ 419.18</u>
Balance Sub-total		<u>\$ 750,419.18</u>
Balance on hand December 31, 2017		\$ 750,419.18

Interest Earning CD

Account opened December 15, 2017		\$ 1,500,000.00
Receipts:		
Interest on dividends	\$ 922.19	<u>\$ 922.19</u>
Balance sub-total		<u>\$ 1,500,922.19</u>
Balance on hand December 31, 2017		\$ 1,500.922.19

CONSERVATION COMMISSION

Balance on hand January 1, 2017		\$ 265,704.67
Receipts:		
Deposit of Funds for the year 2017	\$ 15,428.25	
Interest received for the year 2017	<u>\$ 616.04</u>	
Total Receipts:	\$ 16,044.29	<u>\$ 16,044.29</u>
Balance sub-total		\$ 281,748.96
Disbursements:		
Disbursements for the year 2017	\$ 4,600.00	
Total Disbursements:		<u>\$ 4,600.00</u>
Balance on hand December 31, 2017		\$ 277,148.96

FOOD PANTRY

Balance on hand January 1, 2017		\$ 24,178.42
Receipts:		
Deposit of funds for the year 2017	\$ 4,773.00	
Interest earned for the year 2017	<u>\$ 49.46</u>	
Total Receipts:	\$ 4,822.46	<u>\$ 4,822.46</u>
Balance sub-total		\$ 29,000.88
Disbursements:		
Disbursements for the year 2017	<u>\$ 6,070.41</u>	
Total Disbursements:	\$ 6,070.41	<u>\$ 6,070.41</u>
Balance on hand December 31, 2017		\$ 22,930.47

FOREST MANAGEMENT

Balance on hand January 1, 2017		\$ 8,707.44
Receipts:		
Funds earned for the year 2017	\$ 0.00	
Interest earned for the year 2017	<u>\$ 19.84</u>	
Disbursements:		
Disbursements for the year 2017	\$ 0.00	<u>\$ 0.00</u>
Balance on hand December 31, 2017		\$ 8,727.28

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2017		\$	38,707.12
Receipts:			
Interest earned for the year 2017	\$	<u>88.22</u>	
Total Receipts:	\$	<u>88.22</u>	\$ <u>88.22</u>
Balance sub-total			\$ 38,795.34
Disbursements:			
Disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 38,795.34

OLD HOME DAY

Balance on hand January 1, 2017		\$	1,797.40
Receipts:			
Deposit of funds for the year 2017	\$	4,135.00	
Interest earned for the year 2017	\$	<u>7.75</u>	
Total Receipts:	\$	<u>4,142.75</u>	\$ <u>4,142.75</u>
Balance sub-total			\$ 5,940.15
Disbursements:			
Total Disbursements	\$	2,747.00	\$ <u>2,747.00</u>
Balance on hand December 31, 2017			\$ 3,193.15

OLD MANCHESTER ROAD CELL TOWER BOND

Balance on hand January 1, 2017		\$	3,110.95
Receipts:			
Interest earned for the year 2017	\$	7.09	\$ <u>7.09</u>
Balance sub-total			\$ 3,118.04
Disbursements:			
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 3,118.04

PATTEN HILL ROAD CELL TOWER BOND

Balance on hand January 1, 2017		\$	3,110.95
Receipts:			
Interest earned for the year 2017	\$	7.09	\$ <u>7.09</u>
Balance sub-total			\$ 3,118.04
Disbursements:			
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 3,118.04

PLANNING BOARD

Balance on hand January 1, 2017		\$ 3,364.95
Receipts:		
Fees received for the year 2017	\$ 21,228.42	
Interest received for the year 2017	<u>\$ 22.01</u>	
Total Receipts	\$ 21,250.43	
		<u>\$ 21,250.43</u>
Balance Sub-Total		\$ 24,615.38
Disbursements:		
Disbursements for the year 2017	<u>\$ 18,022.62</u>	
Total Disbursements:		<u>\$ 18,022.62</u>
Balance on hand December 31, 2017		\$ 6,592.76

PLANNING BOARD IMPROVEMENT ESCROW

Account opened September 28,2017		\$ 4,001.45
Receipts:		
Fees received for the year 2017	\$ 3,000.00	
Interest received for the year 2017	<u>\$ 11.56</u>	
Total Receipts	\$ 3,011.56	
		<u>\$ 11.56</u>
Balance Sub-Total		\$ 7,013.01
Disbursements:		
Disbursements for the year 2017	<u>\$ 0.00</u>	
Total Disbursements:		<u>\$ 0.00</u>
Balance on hand December 31, 2017		\$ 7,013.01

POLICE SPECIAL DETAIL

Balance on hand January 1, 2017		\$ 39,083.15
Receipts:		
Fees received for the year 2017	\$ 76,607.37	
Interest received for the year 2017	<u>\$ 84.41</u>	
Total Receipts	\$ 76,691.78	
		<u>\$ 76,691.78</u>
Balance Sub-Total		\$ 115,774.93
Disbursements:		
Disbursements for the year 2017	\$ 73,285.23	
Total Disbursements:		<u>\$ 73,285.23</u>
Balance on hand December 31, 2017		\$ 42,489.70

SOLID WASTE IMPACT FEES

Balance on hand January 1, 2017		\$	1,661.88
Receipts:			
Deposit of funds for the year 2017	\$	3,305.00	
Interest earned for the year 2017	\$	<u>6.24</u>	
	\$	3,311.24	\$ <u>3,311.24</u>
Balance Sub-total			\$ 4,973.12
Disbursements:			
Total disbursements for the year 2017	\$	1,983.00	
Total disbursements:			\$ <u>1,983.00</u>
Balance on hand December 31, 2017			\$ 2,990.12

SWAP SHOP

Account opened January 20, 2017		\$	746.60
Receipts:			
Deposit of funds for the year 2017	\$	277.92	
Interest earned for the year	\$	<u>2.06</u>	
Balance sub-total	\$	279.98	\$ <u>279.98</u>
			\$ 1,026.58
Disbursements:			
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 1,026.58

TOWER HILL ROAD CELL TOWER BOND

Account opened October 26, 2017		\$	3,598.11
Receipts:			
Deposit of funds for the year 2017	\$	0.00	
Interest earned for the year 2017	\$	<u>8.20</u>	\$ <u>8.20</u>
Balance sub-total	\$	8.20	\$ 3,606.31
Disbursements:			
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 3,606.31

TRAFFIC IMPACT FEES ZONE #1

Balance on hand January 1, 2017		\$	1,060.94
Receipts:			
Deposit of funds for the year 2017	\$	529.00	
Interest earned for the year 2017	\$	<u>3.44</u>	
Balance sub-total	\$	532.44	\$ <u>532.44</u>
			\$ 1,593.38
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 1,593.38

TRAFFIC IMPACT FEES ZONE #2

Account opened November, 2, 2017		\$	3,188.35
Receipts:			
Deposit of funds for the year 2017	\$	1,587.00	
Interest earned for the year 2017	\$	<u>7.38</u>	\$ <u>1,594.38</u>
Balance sub-total	\$	1,594.38	\$ 4,782.73
Disbursements:			
Total disbursements for the year 2017	\$	538.08	\$ <u>538.08</u>
Balance on hand December 31, 2017			\$ 4,244.65

TRAFFIC IMPACT FEES ZONE #3

Balance on hand January 1, 2017		\$	1,602.77
Receipts:			
Deposit of Funds for the year 2017	\$	0.00	
Interest earned for the year 2017	\$	<u>3.65</u>	\$ <u>3.65</u>
Balance sub-total	\$	3.65	\$ 1,606.42
Disbursements:			
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 1,606.42

TRAFFIC IMPACT FEES ZONE #4

Account opened July 14, 2017		\$	529.00
Receipts:			
Deposit of Funds for the year 2017	\$	0.00	
Interest earned for the year 2017	\$	<u>.60</u>	\$ <u>.60</u>
Balance sub-total	\$.60	\$ 529.60
Disbursements:			
Total disbursements for the year 2017	\$	0.00	\$ <u>0.00</u>
Balance on hand December 31, 2017			\$ 529.60

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Respectfully submitted by
Kathleen Philbrick, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

This year our Town General Election was held at the CYAA Facility, the first time since the building was established. From what we observed most of the residents if not all were pleased with the new arrangements and found the parking area to be much easier to enter and exit.

We did have another Special Primary Election in June for a recent vacancy at the Offices of State Representatives and the turnout was lower than we had anticipated. The subsequent Special Election was very well attended.

After all the elections were over we continued to update ElectionNet (ElectionNet.gov) which is the statewide computerized voter checklist database for the State of New Hampshire.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,
Candice Stamatelos, Chairman 2017
Eileen Dupere'
Janet Wilderman

TAX COLLECTOR'S REPORT

We have completed another successful year of Collecting Property Tax Revenue for the Town of Candia, New Hampshire.

The Committed Property Tax for the Levy Year 2017 was in the amount of \$8,601,670.00 of that we collected \$8,307,780.93.

In addition we collected Yield Tax (Timber Tax) charges in the amount of \$17,249.02 and Land Use Change Tax (LUCT) fees in the amount of \$65,447.72.

We as dedicated workers for the Town of Candia, New Hampshire will continue to perform our duties to the best of our abilities and look forward to another successful year.

Respectfully submitted,
Candice Stamatelos Tax Collector 2017
Vivian Sysyn, Deputy Tax Collector



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$316,509.25		\$3,056.53
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$1,321.02		
Excavation Tax	3187				
Other Taxes	3189				\$46.33
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$8,601,670.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$68,925.00		
Yield Taxes	3185	\$17,327.60		
Excavation Tax	3187			
Other Taxes	3189		\$19.00	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110		\$10,075.66		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,423.86	\$19,813.97		\$745.02
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,691,346.46	\$347,738.90		\$3,847.88



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$8,307,780.93	\$140,623.84		\$1,980.86
Resident Taxes				
Land Use Change Taxes	\$65,447.72			
Yield Taxes	\$17,249.02	\$1,321.02		
Interest (Include Lien Conversion)	\$3,374.32	\$17,233.97		\$745.02
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$184,874.21		
Cost Not Liened		\$513.00		
Other Charges		\$19.00		\$19.00
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$236.87	\$3,150.86		
Resident Taxes				
Land Use Change Taxes	\$251.14			
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$309,656.51	\$3.00		\$1,075.67
Resident Taxes				
Land Use Change Taxes	\$3,226.14			
Yield Taxes	\$78.58			
Excavation Tax				
Other Taxes	\$49.54			\$27.33
Property Tax Credit Balance	(\$16,004.31)			
Other Tax or Charges Credit Balance				
Total Credits		\$8,691,346.46	\$347,738.90	\$3,847.88

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year		\$97,366.16	\$42,908.53	\$21,288.61
Liens Executed During Fiscal Year	\$196,260.26			
Interest & Costs Collected (After Lien Execution)	\$2,541.93	\$5,176.10	\$9,456.93	
Total Debits		\$198,802.19	\$102,542.26	\$52,365.46

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions	\$83,810.61	\$41,999.07	\$35,247.85	\$2,471.12
Interest & Costs Collected (After Lien Execution) #3190	\$2,540.50	\$5,176.10	\$9,368.93	\$44.00
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$112,451.08	\$55,367.09	\$7,748.68	\$18,773.49
Total Credits		\$198,802.19	\$102,542.26	\$52,365.46

2017 BOARD OF SELECTMEN REPORT

The Board of Selectmen again faced the usual challenges that all municipalities deal with. The Board has grown with experience over the last three years. We are thankful for all their efforts.

As always the Selectmen look to maintain roadways and town owned properties, preserve public safety and endeavor to raise and appropriate money to cover such duties. We continually look at past history and toward the future of our infrastructure and expenditures; to maintain these we must look at possible new sources of revenue to be able to maintain a reasonable tax rate. In 2018 we'll see planning to better accomplish these goals.

This past year the Selectmen hired Municipal Resources, Inc. to evaluate our employees and their rate of pay. With these findings we now have a system to grade and promote all town employees. This is something that has been long overdue.

Sergeant Scott Gallagher has been promoted to Lieutenant. Scott has been with the Candia Police Department 18 years. We thank him for his service.

Officer Richard Langlois was named Employee of the Year. Rick has been with the Candia Police Department 16 years. His dedication to our community is second to none.

After many years of waiting for a grocery store to come to Exit 3, the town voted last March to lift the restrictions of the sale of the town owned land at Exit 3. With that being done the Selectmen have secured a three year sales option agreement with Wildcat Development for the sale of that property. They will do engineering and marketing to hopefully find a user for that property.

We offer our thanks and acknowledge all our town employees and all the volunteers, recognized or behind the scenes who make this community the fine place it is.

Respectfully submitted,
Candia Board of Selectmen

Carleton Robie, Chairman
Susan Price Young, Vice Chair
Scott Komisarek
Russell Dann
Mark Laliberte

Letter from the Town Clerk

Dear Candia Resident,

I am writing this letter to answer some of the questions residents frequently ask me. The Town Clerk's Office is where you register your vehicles, trailers, motorcycles and boats. You also come here to license your dog, get a marriage license, certified copies of vital records, and register to vote.

How do I register my car?

You will need to provide a photo ID, such as a driver's license, military ID, or passport, and proof of residency such as utility bills, rental or lease agreement, or mortgage agreement. In New Hampshire, any vehicle that is 2000 or newer must be titled. Trailers over 3,000 lbs gross weight and 2000 or newer must be titled. You will need to bring your old title in with you if you are moving in from out of state. If you have just moved in and have an out-of-state lien holder, your registration and/or insurance must be expiring within 20 days. We will prepare your paperwork and you will complete the process at a DMV location. The DMV substations in Manchester and Epping are the closest to Candia. They will issue a hardship registration which is good for 60 days, and they will contact your lien holder for the title. If you have the title in your possession, we will complete everything at our office and you will receive your plates immediately. In addition to regular Passenger plates, we also have Moose plates, Trailer plates, Farm plates and Agricultural plates.

How do I license my dog?

If you have a dog, and he is over four months old, please bring in his rabies certificate, showing the rabies tag number and the date of the rabies expiration. In New Hampshire, all dogs must be licensed by April 30th each year. We can license your dog any time after January 1st and once you have licensed them, you can review your license online at candianh.org as long as your rabies inoculation is current. If your dog is spayed or neutered, the cost of a license is \$6.50, if the dog is not spayed or neutered, the cost is \$9.00, and if the dog owner is over 65 years of age, the cost for their first dog is \$2.00.

How do I register my boat?

You may register boats that are for personal pleasure only at our office. To register your boat you will need to verify proof of ownership. You must submit a copy of your bill of sale, or title, or certificate of origin, or manufacturer's statement of origin, or a registration signed over to the new owner by the old owner. Make sure the hull number is on the documents that you submit. We will assign you a bow number if your boat is new to New Hampshire. The boat fee and registration fee are both determined by chart. Make sure you bring your photo ID.

How do I obtain a marriage license?

If you are getting married in New Hampshire, you need to provide a photo ID. If either party has been married before, you must bring the certified divorce decree with the notarized seal. In the case of the death of a spouse, you must bring the death certificate. You will both fill out the Marriage Worksheet, from which I will prepare your actual license. The entire procedure usually takes 15 to 20 minutes. The cost of a marriage license is \$50.00 payable to the Town of Candia.

Do you take credit or debit cards?

At this point, we can only take cash or checks. If you are registering vehicles or boats, you will need two checks: one made payable to The Town of Candia, and one made payable to the State of NH-DMV.

Can I register my vehicles on line?

Once you have registered your vehicle in Candia, you can renew your registrations on line at the candianh.org website. Just click on the Moose Plate on the home page that says E-Reg, and follow the prompts. You can only do renewals with no changes. For new registrations and transfers, you will still have to come to our office.

What are the Town Clerk's office hours?

We are open Tuesday and Thursday evenings from 4:30PM to 8:00PM, and Wednesdays and Fridays from 8:30AM to 1:30PM. The office is closed on Election Days. If you need to reach us, please call 483-5573, or E-Mail at cdupere@townofcandia.org.

I hope this brief letter has proven helpful, and we welcome you to Candia!

Sincerely,
Christine Dupere
Town Clerk of Candia

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2017 through December 31, 2017

REMITTANCE FROM TOWN CLERK TO TREASURER

Motor Vehicles-Town	\$ 979,609.16	Dog Fees-State	\$2,169.50
Marriage License Fees	\$473.00	Dog Fees-Town	\$4,070.00
Vital Records-State	\$1,143.00	Dog Fines-Town	\$958.00
MA Fees, Town Vitals, Town Title Fees	\$24,862.00	UCC'S, Wetlands Fees, Pole Licenses	\$1,853.00
Bad Check Fees	\$275.00	E-Reg Postage	\$284.50
E-Reg Fees	\$1,466.60		

TOTAL REMITTAL TO TOWN OF CANDIA \$1,017,163.76

The above records are correct according to the best of my knowledge and belief.

Christine Dupere
Town Clerk of Candia

Budget Committee

The purpose of the Budget Committee according to the RSA is to “assist voters in the prudent appropriation of public funds”. It is also the responsibility of the Budget Committee to advocate for the taxpayer. The committee is charged with preparing and recommending budgets that reflect what the taxpayers can afford while still providing for the needs of the community.

During the last year, two new members have joined the Budget Committee. Our new members, Todd Keating and Katrina Niles, have successfully participated in the process and been able to make valuable contributions.

We received a budget from the Select Board that is an increase over last year’s budget. The town hired a human resources consultant to review the pay of all town employees and make recommendations so that we can be sure that our employees are adequately compensated and their wages are in line with other surrounding towns. Some of the increase this year resulted from this adjustment of employee pay. There is also a line item for a new loader at the recycling center. After a careful line by line review of the budget presented, the Budget Committee voted to recommend the budget that was presented

The budget that was recommended by the School Board was increased from the previous year’s budget. Much of the increase is due to the additional cost of special education. The Budget Committee also reviewed this budget and agreed that the increases were appropriate. We voted to recommend the budget that was presented to us by the School Board.

The Budget Committee appreciates that both the Board of Selectmen and School Board are providing budgets that they feel will be most beneficial to the residents of Candia. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room. If you are interested in hearing what was said at our meetings, and are not able to attend, you need only click on the headphones on the Budget Committee page and a recording of the meeting is available.

We hope to see a continued trend toward an improving economy. We believe that the budgets we are recommending will provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,
Lynn Chivers
Candia Municipal Budget Committee, Chairperson

Cemeteries

Candia's Cemetery Trustees are; Holly Haas – Chair and Bookkeeper, Carlton Robie – Vice Chair, Thomas DiMaggio, Richard Snow, and we have a new Cemetery Trustee who was appointed to take the place of a resigned Trustee. Lorraine Meuse came to a meeting in January to discuss her family's plot and found there was an opening Trustee position. Lorraine took the challenge and soon after was sworn in and has been since a dedicated and valuable Trustee member.

The Cemetery Trustees are very pleased with the Cemetery Sexton that was hired a year ago. Martin McFarland is helpful and courteous to residents that are in need of buying lots and burying a loved one. He has the confidence needed to work with Memorial Companies and Cemetery Services, a requirement within the realm of his position. Mr. McFarland is also the groundskeeper for the Holbrook Cemetery. You may have seen him mowing on a hot summer day, removing tree branches after a storm, or raking leaves in the fall. He has done a great job making the cemetery a clean and peaceful setting and working closely around the memorials helps him get to know where the family plots are that he must deal with on a daily basis as a Sexton.

We would like to express our gratitude to Robert Pike, who is our groundskeeper for 4 out of five Town owned cemeteries. Mr. Pike has lovingly cared for Beane Island, East Candia, Village and Hill Cemeteries. He has done a fantastic job of making them look respectful, peaceful and serene.

We also would like to mention our appreciation to Donna DelRosso, who is our Administrative Assistant and takes our minutes at every meeting. She has not missed a meeting yet, and we find her always doing something above and beyond. Her professionalism and organization skills are highly appreciated.

We would like to remind families who own lots in our Cemeteries to get familiar with the Rules and Regulations. Each year brings new challenges and changes in the Rules and Regulations. A copy of updated Rules and Regulations for our Town Cemeteries can always be found on the Official Candia Town Website.

This year's top priority was organizing Holbrook Cemetery as it's our most active cemetery at this time. After about 30-35 hours per week, we are at the final stages of organizing all the Deed records by Sections and have started recording them in the Cemetery Maintenance Software we purchased at the end of last year. There are many hundreds of records that are still missing which will need to be researched still. It's a slow process as there are many records for each Lot but we are confident by the end of next year, Holbrook will be well documented and residents will be able to get accurate details when they inquire about a deceased loved one.

This year, between the months of May and December, Candia Cemeteries have had:

- 4 Candia families purchase deeded lots
- 17 Burials; 5 full and 12 cremations burials
- 18 Monuments erected
- 3 People contact us regarding information on buried ancestor or requests for information.

Respectfully Submitted,
Holly Haas – Chair
Candia Cemetery Trustee

2017 Planning Board Report

On March 1, 2017 the Planning Board regretfully accepted the “resignation” of Chairman, Sean James. His 3 year term was at an end and with work and family obligations; he decided to “retire” from the Planning Board. Sean served the Town of Candia for over 9 years on the Planning Board and will be sorely missed. In addition, Sean was instrumental in helping to re-vamp and update the Town of Candia’s Master Plan with other members of our community and the help of the Southern New Hampshire Planning Commission. He was also an avid member of the Master Plan Steering Committee and the Zoning Review and Revision Committee. We would like to thank Sean for his tireless dedication, hard work, invaluable engineering experience and his many hours of time and service to all of the Boards and Committees he was involved in for the Town of Candia. Thank you Sean!

New Appointments and Elections: On April 5th, 2017 Tom Giffen was appointed Chairman by the Planning Board and Albert Hall III was reappointed as Vice Chairman to the Planning Board. Congratulations Tom and Al.

2017 elections were held in March and Rudy Cartier and Joyce Bedard were elected to the Planning Board. Congratulations Rudy and Joyce! We also welcomed Michael Santa as Planning Board alternate and Carleton Robie as our new Board of Selectmen Representative. We would like to thank former Board of Selectmen Representative, Scott Komisarek, for all of his hard work, guidance and dedication while sitting on the Planning Board.

In 2017 the trend of an increased number of applications continued. Applications that were considered in 2017 included:

Major Site Plans	1	Boundary Line Adjustments	2
Minor Site Plan	0	Lot Mergers	2
Subdivisions	8	Informational	4
Earth Excavation	0	Extensions/Waivers	2
Change of Use	1	Public Hearings	4

The Master Plan was voted in on April 5th, 2017. The Town of Candia now has an updated working version of the Master Plan to be used as a guide for future planning.

Planning Board Projects:

MTAG Grant: On April 19, 2017, the Planning Board recommended to the Board of Selectmen that \$2,500 in funds (*a 25% cash match*) be allocated to apply for a \$10,000 New Hampshire Technical Assistance Grant (MTAG), making the total project funding \$12,500. The grant will make possible a professional review of planning and zoning regulations related to residential development in support of the newly adopted Candia Master Plan. Carol Ogilvie, who recently retired from the Town of Peterborough after more than 10 years as the Community Development Director, was retained by the Board of Selectmen as the planning consultant to carry out and facilitate the project from start to finish. The grant application was submitted on May 1, 2017 by Carol Ogilvie and the Town was awarded the \$10,000 grant.

With the grant, Carol will review the *Community Profile*, our adopted *Master Plan* and with public input, help to develop and re-write some of our zoning regulations and ordinances in order for

Candia to be pro-active in regards to future planning. This project will also explore and implement new housing choices and opportunities for the Town of Candia through the development and adoption of a new Village Zoning Ordinance to be located in the town *center* (e.g. *Four Corners area*) and other possible village/hamlet locations throughout the town.

The goals are to:

- 1) Support a wider range and diversity of housing types and opportunities for all ages and incomes;
- 2) Promote livable, walkable and vibrant village areas within the community.

It is anticipated that the project will result in a unified strategy for sustainable housing development, including natural resource and open space protection which are identified equally as important in the Town's new Master Plan.

Regulations Review: The Planning Board has also put aside \$1,500 to have Stantec Engineering review and suggest revisions to our current Earth Excavation, Major Site Plan and Major Subdivision Regulations and our procedures in order to make them more up to date and consistent from an Engineering perspective. To date, we have completed the review of the Earth Excavation Regulations and are currently in the process of reviewing the Major Site Plan Regulations, to be followed by the Major Subdivision Regulations.

This is an ongoing "work in progress" that has been discussed during the Zoning Review and Revision Committee meetings which follow the 2nd Planning Board Meeting of the month.

Once all the regulations have been reviewed, the Board will vote to adopt Stantec's suggested changes and Stantec will provide the Planning Board with an updated Word Document of the revised regulations that can then be implemented.

Thank you to all the members of the Planning Board as well as the volunteers who have assisted us.

Respectfully Submitted,
Tom Giffen
Chairman

ZONING BOARD OF ADJUSTMENT REPORT

In 2017 the Candia Zoning Board of Adjustment considered the following cases:

- 1 Request for a Special Exception; and
- 11 Requests for either dimensional or use variances.

These cases were disposed of as follows:

- 1 Special Exception request was granted
- 0 Variance requests were denied
- 0 Variance rehearing request
- 11 Variance requests were approved
- 0 Variance was withdrawn
- 0 Variance dismissed

The ZBA continues to struggle with getting alternate board members to volunteer for a position and would welcome any residents who are interested in participating to contact the Land Use Office for more information. The Zoning Board of Adjustment meetings take place every fourth Tuesday of the month, only when there are applications to be considered.

The Board is committed to upholding the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted,
Robert Petrin
Chairman

Smyth Memorial Building Trustees

In 2017 the Smyth Memorial Building Trustees continued the restoration and renovation of the building. More window restoration was done, more clean up of the grounds, and work on interior woodwork.

Again in 2017, we made the building available for the Smyth Public Library's annual book sale and Christmas Lights on The Hill. Both events were very well received by the public.

We thank the tax payers for their ongoing support of the restoration project. The Smyth Memorial Building is one of Candia's Historic gems.

The trustees for the Smyth Memorial Building are:

Linda Maxwell
Diane Philbrick
Al Couch
Carleton Robie
Carla Penfield

Submitted by
Carla Penfield
Chairman

BUILDING DEPARTMENT/CODE ENFORCEMENT

The year 2017 continued fairly strong for building projects and land parcel changes. The building department issued 347 permits resulting in 967 inspections being performed and 290 final inspections of the completed projects within our community.

2017 continued to be extremely busy in the Building and Land Use Office. Between subdivision applications and lot line adjustments, a total of 13 new building lots were created this past year. There was a total of 6 new house permits in 2017.

Last year activities breakdown is as follows:

RESIDENTIAL

<i>Permits:</i>	<i>Categories:</i>	<i>Addresses:</i>
6	New Houses	97 North Rd., 147 New Boston Rd., 419 Chester Turnpike, 225 New Boston Rd., 78 Healey Rd., 112 Langford Rd.
0	Replacement Houses	
2	Above Ground Tank	
1	Antennas	
11	Additions	
10	Barns and Garages	
2	Carport/Lean-to	
3	Chimney/Fireplace	
12	Decks and Porches	
2	Demolitions	388 Chester Rd (garage), 3 Lane Rd (house, barn & sheds)
72	Electric	
1	Fence	
3	Foster Care/Life Safety	
2	Generators	
20	Gas Burner/Furnace*	
9	Oil Burner/Furnace*	
42	Gas Piping Work	
1	Gas Tank	
1	In-Law/Accessory Dwelling	387 North Rd.
1	Life Safety	132 Depot Rd.
10	Mechanical	
3	Oil Tank	
25	Plumbing Work	
4	Pools	
19	Remodels	
39	Renewals	
2	Repairs/Siding/Windows	
12	Roofs	
7	Septic	
4	Sheds	
3	Sign	
4	Solar Panels	
2	Sprinklers/Fire Suppression	93 Currier Rd., 101 Currier Rd.

4 Underground Tank

COMMERICAL

<i>Permit:</i>	<i>Categories:</i>	<i>Addresses:</i>
2	Additions	3 Main St., 285 Old Candia Rd.
1	Antennas	182 Tower Hill Rd.
2	Decks and the Like	80 Raymond Rd., 45 High Street
7	Electric	182 Tower Hill Rd., 424 Old Candia Rd., 285 Old Candia Rd., 3 Main St., 43 Raymond Rd., 45 High St., 304 Raymond Rd.
2	Gas Furnace/Burner*	13 High St., 313 South Rd.
1	Oil Furnace/Burner*	372 Raymond Rd.
6	Gas Piping Work	16 Deer Run Rd., 3 Main St., 285 Old Candia Rd. (4 permits)
1	Garage	372 Raymond Rd. (for sign shop)
1	Life Safety	205 Main St. (daycare)
1	Mechanical	285 Old Candia Rd.
8	Places of Assembly	12 Deerfield Rd, 74 High St., 313 South Rd., 54 Main St, 188 Deerfield Rd., 446 Raymond Rd., 110 Raymond Rd., 23 Raymond Rd.
3	Plumbing	285 Old Candia Rd., 80 Raymond Rd., 143 Raymond Rd.
2	Remodels & Renovations	79 Old Candia Rd., 424 Old Candia Rd.
1	Repairs/Siding/Windows	12 Deerfield Rd (replace some windows)
4	Signs	240 Old Candia Rd., 12 Deerfield Rd., 6 Deerfield Rd., 45 High St.
1	Sprinklers/Fire Suppression	285 Old Candia Rd.
3	Use Permits	424 Old Candia Rd., 372 Raymond Rd., 45 High St.
1	Underground Tank/s	285 Old Candia Rd.

Permit renewals were up by 15 since 2016 as there were a total of 39 in 2017, but still remain low. I was also busy contacting homeowners and contractors trying to schedule final inspections in order to close out any projects that have been completed. This is an ongoing process. I would like to thank everyone involved in this process for their cooperation. If anyone has any questions concerning projects at their home or office building please do not hesitate to call the building department for help. We are here to assist you.

Code Enforcement is always a challenge as we continue to work with people and explain the issues as they arise from a safety point of view. Numerous issues still exist as we continue to attempt to resolve them case by case. Any cooperation in these matters would be very much appreciated.

I would like to encourage anyone to call the office with any questions that you may have regarding the permit process, the code requirements or the interpretation of the zoning ordinances. We are here to help you and hope that you will use our services.

Respectfully submitted,
David R. Murray
Building Inspector
Code Enforcement Officer

HEALTH DEPARTMENT

The year 2018 is upon us now and I would like to wish everyone a safe, happy and healthy year ahead. The year 2017 went by fast with no major health problems for most of us.

I would like to thank the voters for allowing us to continue our mosquito control program in our community. Our swamps, marshes and stagnant water areas were treated to reduce the mosquito population before it got started. Trapping and testing of mosquito “batches” were performed until the last week in September. Across the state there were no mosquitoes that tested positive for Eastern Equine Encephalitis (EEE) or the Zika Virus. However, there were mosquitoes that tested positive for West Nile Virus (WNV) in Rye, Brentwood, Madbury, Manchester, Nashua and Keene. Two cases of the Jamestown Canyon Virus (JCV) were identified in the towns of Goffstown and Hanover.

JCV is a mosquito-borne pathogen that circulates widely in North America primarily between deer and a variety of mosquito species, but it can also infect humans. Reports of JCV in humans are rare and most reported illnesses caused by Jamestown Canyon Virus have been mild, but moderate to severe central nervous system involvement has been reported.

The mosquito control program helps reduce the risk by reducing the mosquito population but please remember that ultimately “**self defense is the best defense**”. Use of recommended mosquito repellants and proper clothing during the evening hours are extremely important precautionary measures that should always be taken seriously.

Anyone who has been watching the news or reading the newspapers should be aware of the Opioid crisis that New Hampshire is faced with. Everyone should be aware that Candia is not isolated from this growing problem. There are a growing number of facilities that can be contacted for help. These facilities are not just for the patient but for anyone affected by this situation, such as family members. Feel free to contact the Candia Health Department for more information. All calls will be discreet. We are here to help you!

Addiction Crisis Hotline 1-844-711-HELP

As your Health Officer, I will continue to work closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services and the Manchester Health Department, along with other related agencies, pertaining to any situations that may occur. Our Goal is to provide the local residents of Candia and the people that work or visit here, a safe and healthy environment.

Respectfully submitted,
David R Murray
Health Officer

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Candia during the past year are as follows. Hours listed represent work for the Town only; for projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff organizing a legislative event for NH Legislators and local officials in the SNHPC region for the 14 municipalities in the region; equally dividing the total hour's results in 1 hour of benefits that can be attributed to the Town.

No.	Hours	Project Description
1	86	Master plan review and update;
2	66.25	Becoming Age Friendly: Provided communities and businesses with age-friendly assessments, organized a community forum, continued to work with communities in educating stakeholders on age-friendly topics and concerns;
3	58	Continued updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
4	53.7	Conducted traffic counts at 18 locations;
5	36	Provided technical assistance to the Towns of Chester and Candia on the development of Crowley Woods Subdivision;
6	24.1	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
7	23.3	Made updates to the NHDOT 10-year Plan;
8	18	Conducted a mapping project for the town of Candia in collaboration with Planning Board;
9	16.6	Performed Strategic Highway Research Program 2 (SHRP2) program evaluation and revision - now Partnering for Performance NH (PFPNH);
10	16	Conducted work with Candia Elementary School teacher on providing Community Planning Primer to Students;
11	15	Statewide Assistance – Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan 2017 and 2018 forums;

12	13.7	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
13	12.7	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
14	10.8	Continued with Phases 1 and II of The Brownfields Region Wide Assessment Grant, which is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
15	9.6	Made updates to the Long Range Transportation Plan;
16	9.3	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
17	8	Conducted a volume count on NH 27 south of S. Main St for annual grant application. Conducted a site visit and speed count on Jane Dr.;
18	7.6	The FY 2015-2040 Regional Transportation Plan was developed and approved, TIP: The FY 2017-2020 Transportation Improvement Program was developed and approved;
19	7.1	Organized Outreach and Education Events such as our ongoing Planning Roundtable events such as Conservation Commission & Open Space Management, bringing in experts from various state agencies such as Census. Also provided a site plan review and analysis class;
20	6.8	Updated and adopted the Title IV Policy and Environmental Justice Program;
21	4.7	Updated Congestion Management Process;
22	4	Assisted with MS4 Storm Water Coalition and Regional Planning Commission Coordination of MS4 Efforts;
23	2.5	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
24	2.5	Updated interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
25	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
26	2	Identified fatal and incapacitating crash locations in Candia;
27	2	Assisted the town with 2018 Road Safety Audit (RSA) applications; coordinated and participated in RSA program;
28	1.5	Regional Water Supply Assistance Including facilitation of second regional multi-community and agency forum, continued assistance to communities on coordinating information, brought in experts from various agencies and consultant teams;
29	1	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
30	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region.

Town of Candia Representatives to the Commission: Richard H. Snow & Albert Hall, III

Executive Committee Member: Albert Hall, III

Conservation Commission Report 2017

Each year the commission chooses a parcel we are charged with stewarding and works to improve its accessibility for citizens of the town. This year we worked on improving the path on the Hermann Sanders Town Forest located off Flint Road. This trail appears to be well traveled and provides a nice quick walk through nice forest land. We are thankful for Connor Osborn, who will be completing an Eagle Scout project. It includes some trail work and the building of a kiosk for trail information. We are looking into creating an orienteering course on this parcel. Many thanks to those who enjoy and help care for the trails.

The Commission continues to plan a quarterly public outreach event. This past year we were pleased to host an event with the Heritage Commission and Bear Paw Regional Green Ways titled: Get Outside Candia. It was a lovely time of people sharing about their favorite walks and places in town. Check out our newsletter enclosed in the Boy Scout packet for upcoming events.

We are looking for one or two more full or alternate members. If you are interested in becoming involved in the Commission, please check out our website (candiaconservationcommission.org) and visit us. We meet the 3rd Tuesday of the month at 7pm in the Town office building.

Sincerely,

Susan Wilderman – Chair
Judi Lindsey – Vice Chair
Ellie Davison
Elizabeth Kruse
Dennis Lewis
Mark Laliberte
Dick Snow – Alternate

Heritage Commission 2017 Annual Report

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2017, the Commission undertook the following:

- Continued documenting and mapping the town's historically unique settlement areas. A sign designating the Candia Depot was erected at the historic watering trough on Main Street, and Depot historical photos are available at the Heritage website (<http://www.candianh.org/heritage/>)
- Participated in the dedication of the refurnished Moore School weathervane and helped recognize the local residents who completed the restoration and erected the vane. Commission members also researched relevant history.
- Scheduled and coordinated an historic bus tour of Candia for Moore School 4th graders. The students thanked the Commission by creating a quilt spotlighting Candia's history, and it now hangs in the Smyth Memorial Building.
- Conducted on-site inspections of historic easement barns.
- Initiated with the Conservation Commission and Bear Paw Regional Greenways a presentation at the Smyth Public Library on conservation lands, town-owned lands, walking trails.
- Initiated an effort to identify and recognize veterans of recent wars and battles, in light of existing monuments and plaques honoring those who served in previous conflicts.
- Organized and publicized the town's annual roadside cleanup, coordinating the inclusion of blue garbage bags in the Town Meeting informational packet distributed to residents by the local Boy Scout troop.
- Began to update the history of the Smyth Public Library from 1990 (the date the the last history ends) to present day.
- Hosted the traditional open house at the Smyth Memorial Building during the annual Lights on the Hill celebration in December.
- Honored the passing of Commission member Sandra Whitcomb, who was critically involved in the publication of the Candia history, "A Sense of Place" and was a tireless advocate for the restoration of the Smyth Memorial Building.

The Commission meets at 7 p.m. the second Tuesday of the month at the Smyth Memorial Building. Anyone interested in the history and heritage of Candia is encouraged to attend meetings, and can contact Chairperson Diane Philbrick for more information.

Members: Diane Philbrick, chair; Betty Sabeau, vice-chair; Carmelle Druchniak, secretary; Lorraine Briand, Ray Cresswell, Holly Haas, Carol Howe and Selectman's representative Russ Dan.

FIRE DEPARTMENT

2017 was another active year for the Candia Volunteer Fire Department as it responded to 374 calls for service. The Department continued its focus on training throughout the year allowing members to practice and improve their skills. In June the Department conducted live fire exercises in a donated house where members displayed their firefighting skills in a very realistic training environment.

The Fire Department members want to thank the Candia residents who at the 2017 Town Meeting supported the Department's two warrant articles. The first of these added \$50,000 to the Fire Apparatus Capital Reserve Fund and the second established and added \$50,000 to the Fire Station Infrastructure and Grounds Capital Reserve Fund.

The purpose of the Fire Apparatus Capital Reserve Fund is to allocate money annually so that funds are available when new apparatus or expensive equipment must be purchased. In 2014 this fund allowed the Town to purchase a new rescue vehicle and in 2015 money from this fund was combined with a federal grant to purchase twenty new breathing air units worn by firefighters when working in hazardous atmospheres. The next anticipated expenditure from this fund is for the replacement of one of the Department's fire engines in 2020.

The purpose of the new Fire Station Infrastructure and Grounds Capital Reserve Fund is to allocate money annually so that funds are available for a future addition to the fire station and for improvements that will keep the building functional in the future.

For 2018, the Department is submitting two warrant articles for your consideration:

- The first asks that you continue to support the Fire Apparatus Capital Reserve Fund by voting to add \$50,000 to it.
- The second asks that you continue to support the Fire Station Infrastructure and Grounds Capital Reserve Fund by voting to add \$50,000 to it.

In 2018, the Department will continue its past practice of offering free smoke detectors to town\ residents upon request. We encourage residents without smoke detectors to take advantage of this program. If you need smoke detectors, stop at the fire station or call us at 483-2202. Please check frequently that your smoke detectors work and change their batteries at least twice a year.

The Department also strongly recommends that residents have Carbon Monoxide (CO) detectors installed in their homes. CO is an odorless, colorless gas that can be deadly and a CO detector is essential for protection.

The Department continues to offer the Vial of Life program, a free service where you complete and keep in your home a form with your medical information. In an emergency, if you are sick or injured, this vital information will be available to us. Forms are available at the fire station and the Town Clerk's office. For more information, please call the fire station at 483-2202.

Please visit the fire station any Sunday morning to view the apparatus and equipment, meet Department members and learn more about the Department.

The members of the Fire Department look forward to serving the residents of Candia throughout 2018. We wish you and yours well and thank you for the support that you provide.

Dean Young, Fire Chief

James Wilson, Deputy Chief

CANDIA FIRE DEPARTMENT RESPONSE SUMMARY

Type of Call	2011	2012	2013	2014	2015	2016	2017
Medical (EMS)	209	200	174	166	204	210	183
Vehicle Accident	18	43	55	53	60	46	66
Alarm Activation	17	20	26	20	19	23	20
Good Intent	38	48	38	44	47	36	41
Standby/Assist	7	6	8	18	7	22	9
Odor/Smoke	7	1	0	1	0	4	3
Burner Malfunction	0	0	0	1	0	1	1
Chimney Fires	1	2	7	0	2	6	3
Wires Down	4	3	5	7	3	7	12
Vehicle Fires	1	2	3	4	1	7	4
Brush/Wood Fire	3	7	3	5	15	17	6
Structure Fire	14	2	15	12	11	18	6
Illegal Burn	5	3	3	2	7	1	1
Search	1	0	1	0	0	1	1
Water Problem	2	0	0	1	0	0	1
Hazardous Material	7	4	2	7	11	10	5
Other Fires	6	7	3	2	3	5	3
Severe Weather	8	4	0	4	0	0	0
Water/Ice Rescue	1	0	0	0	1	0	0
False Alarm	6	4	4	7	2	7	9
TOTAL	355	356	347	354	393	421	374

BURNING REGULATIONS

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective numbers on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You Can Prevent Forest Fires!

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AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

POLICE DEPARTMENT

I would like to begin the Candia Police 2017 Annual report by thanking the residents of Candia for their continued support of the Candia Police Department.

Over the last year we have seen a decline in burglaries and related theft incidents. We have also seen a reduction in opiate calls. We are not in the dark as it comes to this epidemic and realize that there will be far reaching impacts on our community. If anyone needs help for a substance abuse matter, we ask that you call us at 483-2318 and we will work with the Candia Fire Department to do our best to get you the necessary assistance. Also, prescription drugs are often misused due to easy access and availability. We now have a drug drop of box located in the lobby of the police station that is accessible between 8:30 and 3:30 p.m. where you can dispose of unwanted or expired medications. This was made available to us by the Makin' It Happen Coalition, Granite United Way, The Reilly Family, and Anthem BlueCross BlueShield.

Throughout the year we have seen many instances of fraud or individuals attempting to commit fraud on our residents. The elderly are often targeted and we have posted informational notices on the Town website.

We have been trained in the new Multi-Jurisdictional Program at the Rockingham County Sheriffs Dispatch Center. By the time of this writing we should be on the new system. This computer software upgrade will improve officer safety by allowing us to access information from other Towns that have joined this group, be more efficient for our officers by allowing them to do reports on the street, and will allow access to other police records; thereby assisting in investigations.

In 2016, the Selectmen hired an outside company to conduct a Classification and Pay Study for all Town employees. In August, they adopted the pay plan and put every employee on a step and grade scale. The conclusion of the plan states that Candia's compensation has not fallen too far behind the labor market; however the data and analysis in the report indicates that some modifications are warranted. In the future, we hope to work with the Selectmen to keep the plan updated, and add some benefits in an attempt to retain employees and attract quality candidates.

I would like to report at the end of 2016 we had two resignations; Part Time Officer John Wasiejko and Animal Control Officer Matt Murphy. We wish them well in their endeavors.

On behalf of the staff and officers of the Candia Police Department, we thank the Candia residents for their continued support.

Chief Mike McGillen, Administrative Assistant Karen Merchant, Lieutenant Scott Gallagher, Corporal Dan Gray, Officer Rick Langlois, Officer Kevin Mahoney, Officer Tom Terilli, PT Officer Ken McCarron, PT Officer John Minichiello, PT Officer Shawn Santuccio

HIGHWAY DEPARTMENT

The winter of 2017 proved to be a busy one in terms of snow and ice events. Not really big events, just lots of them. The month of December was the busiest in my twenty years as the road agent. Because of this our winter maintenance line was overspent by a significant amount.

Some of our major road work this year was the completion of the Chester Turnpike project with shoulder work and the topcoat of paving from the Hooksett town line to Old Candia Road. We also ground up pavement on portions of Island Road and Bean Island Road. Both roads had gravel added and were completely repaved with a binder course and a topcoat. Some drainage work and paving were done on Christine Lane and Douglas Drive to alleviate some long standing water issues there. We hope to continue working on several drainage issues in this area this year.

Road projects for 2017 received a boost from the State of NH., doubling our Highway Block Grant monies. This amounted to an increase of a little over \$96,000.00 to be spent on road work only, enabling us to complete the Island Road and Bean Island Road in one year.

Road projects for 2018 will be work on shimming and overlay on Critchett Road, as well as more work on Douglas Drive. With warrant article funding the start of road reconstruction on Adams Road will begin and take two to three years to complete. Hopefully, voters will support this project, as Adams Road is in very poor condition and long overdue for a rebuild.

Candia's roads are deteriorating at a faster rate than we can fix them. The only way to keep up with this is with more funding. The roadways are used by all and investment in our roads is necessary to continue upgrades in the future.

I would like to remind residents of a few rules that can make the Highway Department's job more efficient and help to keep the roads safer for all:

- Please reduce speed and yield to oncoming snowplows!
- Do not follow too closely behind plow trucks, as they may back up at intersections and cannot see you there behind them.
- Please do not plow your snow into the road and do not push it across the road.
- There is no parking of any vehicle within 10 feet of the roadside.
- Please note that all driveway culverts are the sole responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in greater cost savings to the town. We hope to be able to do road reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis, Road Agent

WELFARE DEPARTMENT



The Town of Candia, through its Welfare Department, offers its residents temporary emergency assistance for their basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received generous support in revenue in past years, and continue to actively pursue substantial reimbursements of monies from several sources. I would like to give special thanks to the Candia Garden Club, Candia Community Women's Club, Homemakers Club, Moore School – faculty, students and parents, Boy Scout Troop 120 for their continued support and hard work during the annual Scouting for Food Drive. In addition, Coppola Physical Therapy, Wal-Mart Distribution in Raymond (6030), Page St. Leasing, Swift Water Girl Scout Council, Candia Volunteer Fire Dept., Pine Ridge Lights, Cogswell Benevolent Trust, First Baptist Church, Congregational Church, St. Peter's, Candia Trailers & Snow Equip., Hannaford (Raymond), Senior monthly lunch program and the "MANY" private residents for all their generous financial donations to the Food Pantry, Welfare donations-Holiday and Welfare donations-fuel assistance. Your continued support and generosity is greatly appreciated by all "those" in need.

The Food Pantry is available to any and all Candia residents. It is open from 6:00 p.m. – 7:30 p.m. on the 2nd and 4th Tuesday of the month at the Town Hall.

The Senior Lunch is the last Wednesday of each month at the Congregational Church at 11:30 a.m.

For all Welfare issues or concerns, I can be reached at 370-2977, or in the event of an emergency, you may contact the Office of Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna Del Rosso
Welfare Director

2017 Report of Candia Emergency Management

In 2016 the Town appropriated by a warrant article the funds to update the All Hazard Plan that is required by FEMA and the State to keep us eligible for grant funding and assistance. I am happy to report that the updated plan was well received and accepted at all required levels and costs completely reimbursed through the grant process. The two plans that are required are on a five year cycle. The next updates will be needed in 2021 and 2022.

I would like to thank all the members of the Local Planning Committee for their time and effort that they provided for this project. I would also like to thank Hubbard Consulting for the continued guidance they provide making our planning requirements go smoothly.

2017 was a relatively quiet year for disaster response locally. There was a weather and flooding event in late October into November that presented some challenges. Parts of the State experienced severe conditions, however Rockingham County was spared significant expense and damage.

Continuing projects include obtaining funding for problem areas where flooding of roads may be an issue, preparing and specialized training for first responders. Planning, training and equipping our law enforcement, fire and EMS responders and our school officials are ongoing.

I would like to remind everyone that emergency alerts and disaster info can be accessed by using the town website, <http://candianh.org/>. You can also sign up for "Nixle alerts" through the website. Other sources of info include, <http://www.readynh.gov/emergency-plan/>, <http://www.fema.gov/>, and offer useful tips on preparing for and surviving a disaster.

I would like to thank all of the Responders and Administrators for their continued support of the efforts to keep our community safe.

Respectfully submitted,
Robert Panit, Director
Candia Emergency Management

Recycling Center 2017

The financial benefits from our recycling programs are demonstrated in physical revenues as well as avoided costs. Through our recycling programs, the Recycling Center generated **\$63,313.53** which will be deposited into the Town's general fund. The Town also had approx. **\$27,000** in avoided land-fill expenses due to your recycling efforts. These figures reflect hard work and a lot of dedicated recycling from both the residents and the staff.

The Recycling Center is open to all Candia residents and recycling is mandatory in order to use the facility. Recycling is something residents can do which has a direct effect on lowering taxes. Permits are available at the Recycling Center located at 29 Deer Run Road during normal business hours.

Household Hazardous Waste Day was held in September and was well received. This important event allows residents to properly and safely dispose of materials not normally accepted at the facility during normal business hours.

We would also take this opportunity to thank all of those folks who have volunteered at the swap shop. Celia Jean Cogswell, a dedicated volunteer passed away and Kay Caron a long time resident & reliable volunteer moved away to be closer to her family after the passing of her husband. We will miss both ladies. This is a group of dedicated individuals, who, all year long staff the swap shop in order to have it open for use by all of the residents. I encourage everyone to stop in say hello to some of the new faces, Ellen, Kris and Family and Brian and 'take it or leave it'. Check out the new swap shop Facebook page, run by Ellen.

The staff at the Recycling Center is; Chuck Whitcher Facility Supervisor / Operator, Joey Lamarche recycling attendant, Paul Rogers recycling attendant and Nick Broadwater recycling attendant. We are looking forward to a wonderfully successful year in 2018. Thank you.

Respectfully submitted,
Chuck Whitcher

Recycling Center Revenue 2017

Mix Paper – 84.42 tons	\$2,882.10
Cardboard –64.27 tons	\$7,882.15
Plastics – 24.38 tons	\$1,336.48
Tin Cans – 12.47 tons	\$1,739.79
Aluminum Cans – 8.06 tons	\$9,722.35
Scrap Metal - 121.83 tons	\$11,590
Non-Ferrous Metals – 8.29 ton	\$12,361.04
Bulky Furniture – 490 units	\$4,900
Freon Removal fee – 212 units	\$4,240
Tires- 505 units	\$1,009
Propane tanks –76 units	\$378
Miscellaneous -	\$0
Fire Extinguishers – 3 units	\$32
Lead-Acid Batteries	\$0
T.V.'s & Computer Monitors – 262 units	\$5,240
Total Recycling Center Revenue	\$63,313.53

Recycling & Energy Committee

The Recycling/Energy Committee's mission is to assist with the town's recycling efforts and to investigate effective ways for the town to save on energy costs. Committee efforts go into gathering information on best practices, keeping up with ongoing industry and technology changes, and to develop new ideas to achieve these goals.

2017 was a very productive year for the committee. Some of the projects the committee worked on: helping with repairs and improvements at the Recycling Center, assisting with the annual Household Hazardous Waste Day, and helping in the development of new recycling literature and in setting up new recycling signage.

Keeping up to date with the constant changes and updates of both the recycling and energy industries is also a priority. Committee members have visited other communities and have attended professional conferences to gather the latest information and to implement changes that will benefit our overall recycling and energy saving efforts.

By researching various municipal electrical energy suppliers, the committee was able to find an energy supplier at much lower cost, and this new energy supplier was approved by the selectmen. The new supplier will lower the town's energy supply rate and will also make the rate retroactive to cover all of 2017.

Research is also going into other energy saving possibilities-major savings could come about through converting town facilities and outside lighting throughout town to LED.

We also continue to research the feasibility of solar power. The committee is gathering information and will seek specific proposals to determine the feasibility of implementation of these options. In addition there is also an ongoing effort to look for rebates and grants that could help to lower capital expenses of these programs.

It is important to recognize and thank the committee members that put much time and effort into the Swap Shop. This is a key element of our recycling because reusing items is one of the best and most efficient ways to recycle. Residents are encouraged to drop any usable items off at the Swap Shop, and they can also seek out any items they could use. Donations are always accepted, and the money goes into maintenance of the building.

We really appreciate the diligence of residents in following the recycling guidelines.

This helped the town achieve a return of more than \$60,000 for recyclables. In addition the recycled material also enabled a savings of almost \$30,000 in avoided disposal costs for the year 2017.

The Recycling/Energy Committee meets on the fourth Thursday of each month. Residents are invited to attend any of our meetings, or to join the committee. We welcome any input.

Committee members are: Clay Caddy, Chairman, Cinny Griswold, Linda Bergeron, Gail Thomas, Al Couch, Recycling Center Operator Chuck Witcher, and Selectmen's rep Russ Dann.

2017 Summary of Smyth Public Library

During 2017, the library saw over 15,000 resident visits with 470 items per week borrowed—a total reaching 25,000 books, magazines, audiobooks and DVDs. The library now houses almost 28,000 separate items, most of which can be borrowed. Approximately 3,500 e-books and audiobooks were downloaded during the year. This year residents overwhelmingly voted 705 to 163 to continue to fund another year of library services. This year we enjoyed many wonderful and kind patrons who gave their time in participation in our library functions and who gave generously in sharing books and donations and for adding encouraging enthusiasm and spirit in being such an important part of the Smyth Public Library.

In 2017, Nicole Escobar and Samantha Brouillard, our Children's Librarians, worked with hundreds of children and their families in the joys of reading and learning. We are also thankful for our 2017 library volunteers Mary Papa, Callie Pouliot, Margi Mason and Pattie Davis and our fabulous Friends of Smyth Public Library group. Special thank you to Dayle Smyrl and Mary Caddy, who beautified Edna's reading garden. We also thank Jennifer Buzzell who donated and planted our entranceway flowers. Finally, special thanks to Rick Mitchell for another year doing an incredible job editing the *Smythie* which is now over 700 subscribers strong.

In 2017, we continued our "How To" series featuring local artists showcasing their skills as we all learned and came together as a community. We are so thankful to all the following who shared their time and knowledge:

- Healthy Aging with Melissa Grenier
- Zendoodling with Laura Briggs
- Ancestry.com with Deb Spezzaferri
- Painting Picasso Class with Holly Rousseau from Currier Art Museum
- Chocolate Science with Mariposa Museum
- Volunteering with Heidi Deacon
- Skywatch/Telescope with NH Astronomical Society, Steve Rand
- Kombucha with Moriah Kimball
- Artisan Bread Loaves with Jodi Hedstrom
- CPR/AED with Candia Fire Department
- Retirement Planning Strategies with Steve Pessotti
- Invasive Species Plant Workshop with NH Dept. of Agriculture
- Resumes and Job Interview Tips with Artie Lynnworth
- Prevent/Repair Lyme disease with Laura Piazza
- Summer Sweets with Chrystina Moran
- Gentle Yoga with Pauline Fabiano
- Salad in a Jar with Debby Adair
- Essential Oils for Immunity with Julianne Maguire
- Cooking with Edible Herbs by Liz Babour
- Animal Tracks with Suzanne Peterson from Lamprey River Action Committee
- Painting Monet Class with Holly Rousseau from Currier Art Museum
- Memoir Writing with Nicole Escobar

Smyth Public Library enjoyed another lively and diverse year of informational and educational programming:

January-Live Owls Demonstration with Jane Kelly.

February-NH Cultural Program with author Becky Field. Additionally, during the year we provided books for an entire classroom reading project and hosted two 2nd grade classes for library tours welcoming many new little card members.

March-Hosted the Candia Meet the Candidates night with Moderator, Rick Mitchell.
 April-Wildlife program with Sarah Kern from the Center for Wildlife. Turtles with Suzanne Peterson. Walking the El Camino trail with Christie Day.
 May-Bear Paw Conservation group "Get Outside! Candia" program. Lighthouses in New England with author Jeremy D'Entremont. Decoration Day celebration with WWII POW Gerry Smith.
 June –First Annual Trivia Night competition with host, Rick Mitchell.
 September/October-Birds of Prey and live hawk demo with Bethani and Jane Kelly.
 October- Nature program with park rangers from SCA (Student Conservation Association). The 12th annual Beatles film and music program. WWI/II Women's Land Army program with NH author, Linda Matchett.
 November-Bobcat program with NH Fish and Game Doug Whitfield.
 December-Santa and Mrs. Claus PJ Story Night with gifts, photos and a special afternoon spent creating and decorating delightful gingerbread houses. In the holiday spirit, the library made its parking lot available to the Lights on the Hill event for a park-and-ride to and from the Candia Congregational Church. We ended our year on a sweet note with the fourth annual Smyth Library Christmas Cookie swap.

The 7th annual Summer Concert Series took place for six consecutive Wednesday nights during July and August at the Pond Park gazebo behind the library featuring a wide variety of popular music. Candia's own Nicole Murphy and the new debut group, Lumberjills (Samantha Brouillard, Moriah Harris and Morgan Clark), graced the series and we concluded with the Bedford Big Band. Over two hundred people attended these events. The Friends of Smyth Library, Candia Garden Club, Candia Women's Club, Candia First Stop, Candia Trailers and the Leavitt Family all provided significant funding. Together, with the Friends of the Concert Series, additional contributions made by many families and proceeds from ice cream sales, we were able to provide another summer of music for the community.

Our six week non-competitive Summer Reading Program featured *Build a Better World* and was enjoyed by dozens of Candia children and hundreds of books were read. With this year's theme, weekly highlights and activities were all part of the fun. We also introduced a new adult summer reading challenge along with the teen reading program inspiring people to review their books with raffle forms for bookstore gift card prizes. We inaugurated our summer reading program with *A Hammer and A Book* songs by Rick Goldin and concluded with an energetic dance party.

Young patrons participated in many exciting children's programs such as:

- Sewing club and a new STEM clubs for Math and Science
- "1000 Books before Kindergarten" program for new parents and preschoolers
- Monthly Lego night
- Snap Circuits and small machine building to learn about hands on science and engineering
- Monthly pajama story night with milk and cookies
- Storytime, now serving 0-4 year olds, hosted by Samantha Brouillard
- *Simon Says Read* Storytime sessions with Gwen Paprocki and her Certified Therapy Dog, Simon
- Monthly Teen Book Reading, Creative Writing and Art Clubs
- Monthly 'Popcorn and a Movie' nights with additional vacation week showings
- Monthly First Friday Family Game nights

This year we expanded our Smyth Library Teen Group adding a book club, game night, creative writing and a new drop in arts and crafts time. Two teen volunteers also assisted with weekly Math and Lego groups. Our teen space is complete with games, coloring and art supplies, comfy chairs, study space and favorite books in one special area.

In 2017 the *Friends of Smyth Library* gave hours of dedicated work to book sales and other fundraisers. Through this the Friends have been able to provide invaluable support to the library. Under the wonderful leadership of the President, Ginny Jones, the Friends managed sales of books at the town wide yard sale while continuing our in-house sale. In October, they held the annual Book Sale at the Smyth Memorial Building raising in excess of \$750. Funding provided by the Friends has given us a new telescope, a "How To" Cooking with Edible Herbs, the Book Page subscription, and help with the Bedford Big Band concert and New England Aquarium pass. The library is indebted to the *Friends* for their continued financial support.

The Smyth Memorial bookshelves housed beautiful art work all year in the gallery space featuring the Moore School students and Smyth Public Library Children's program creations, local artists, Lorraine Woodford paintings and Cary Flanagan with quilt designs and pottery. We also hosted *The Road Not Taken: Artistic Interpretations of the Poetry of Robert Frost*. The glass display case features new silver pieces crafted by the late Elizabeth Nutt, Candia Silversmith. The League of New Hampshire Craftsmen announced silversmith Elizabeth Nutt, as a recipient of the League's Lifetime Achievement Award. The exhibit features elegantly simple yet complexly-executed pieces along with one of Nutt's nature photographs, showing the foliage and flowers that underlie all her work. Also, the display case lower level includes the award winning 'Stitching Up the World' knitting creations.

Smyth Public Library offered fifteen free museum passes to provide new and varied educational and entertainment opportunities for our patrons. The pass to the *New England Aquarium* was provided with help by the Friends and the passes to *Fuller Gardens* were provided by the *Candia Garden Club*.

If you don't yet have a library card, please don't wait another year to come in to Smyth Public Library for your very own. With your new card you can download free audio and ebooks to your device or stop by the library anytime to check out books, audio CD's, DVD's, magazines, hotspot or telescope or come in just to use our wifi or relax by the fire while your children color, play games or participate in our many programs.

As always, we continue to offer low cost copier and fax use, and free use of our PC's, scanner, and 24/7 wireless internet access. We welcome your comments and suggestions. E-mail librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service along with a wide range of interesting materials and programming are our priorities. This is YOUR library. Let us know how we can serve you.

Many thanks for all of your wonderful patronage... that makes our library so vibrant.

Heidi Deacon, Director

Karen Johnson

Gwen Paprocki

Samantha Brouillard

Jayda Ragas

**Smyth Public Library
Financial Report 2017**

Income

Town Appropriation	127,891.00
Book Fines	3,000.00
Bank Interest	10.00
Copier & Fax Fees	600.00
Gifts	150.00
Friends Reimbursement	1,800.00
Total	133,451

Disbursements

Expended

Budgeted

Payroll Expenses	67,901	74,957
Payroll Taxes	4,424	5,269
Media Purchases	14,940	13,500
Utilities Electricity & Heat	8,637	9,200
Telephone & Internet	1,488	1,850
Office Supplies	1,586	500
Maintenance	12,511	9,950
Support Contracts	1,960	2,300
Liability Insurance	3,712	3,700
Professional Fees	3,997	2,250
Special Programs	5,367	4,700
Passes	2,840	1,000
Computer Hardware / Software	1,000	1,000
Computer Support	675	1,000
Accounting	1,694	1,700
Postage and mileage	682	575
Total	133,414	133,451

Total Receipts	133,451
Total Disbursements	-133,414
	<u>37</u>

THE FITTS MUSEUM

The museum had many visitors in 2017 from near and far away places. Some visitors had never been in to see the museum, though they might live in our town. Some visitors came to make connections with a family name, while others have a particular interest in the collection. The reasons are many and visitors are often surprised by the vast collection housed within.

There is the added attraction of the horse-drawn hearse (circa 1900) displayed on the grounds. The hearse house was constructed in 2016 by volunteers and students from the Jesse Remington School. No town funds were used in its construction. The hearse is on permanent loan from the Candia Historical Society.

In the month of June, the Candia Historical Society held it's monthly meeting at the museum. A guest speaker gave a talk on Civil War Monuments that are present in the state of NH. Refreshments were provided by the trustees. We were open for Old Home Day in August. This is a great time for residents to come learn about the history of their town.

There were many donations to the museum collection. Some items were from families in town, while other donations were from distant relatives of someone that once lived here. Some of the donations were comprised of photos, documents, a flax spinning wheel, hand-woven linen items, a foot-powered sewing machine, and a butter churn to name a few of the additions. We are grateful for the donations that people have made. We thank all who donated to the collection or contributed financially.

The maintenance of the building is an ongoing priority. The windows in the back of the building have all been restored. Storm windows for them are on order. As with many old buildings, the upkeep is a never ending responsibility to preserve the authenticity and care of the building.

The museum is open May – October on the 3rd Saturday of the month from 1pm to 4pm. Private tours for groups can be arranged by going to our website: www.fittsmuseum.org or by contacting a trustee. Stop by for a visit; you will find a treasure trove of history and there is never an admission charge.

Respectfully submitted,

Board of Trustees: Janet Lewis, Patricia Larkin, Linda Maxwell, Brenda Stevens, Ron Severino

Fitts Museum Financial Report

Operating Budget:

Balance on hand:	January 1, 2017:	\$	7,563.44
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Receipts: Town appropriation	\$	4,000.00	
Gifts		<u>2,600.00</u>	
Total:	\$	6,600.00	
			\$ <u>6,600.00</u>
Total Receipts:	\$		14,163.44

Disbursements:

Building	\$	3,980.00
Grounds		275.00
Collection		
Programs		50.00
Supplies & misc.		182.99
Total:	\$	<u>4,487.99</u>

Total Disbursements:		\$	<u>(4,487.99)</u>
Balance on hand:	December 31, 2017:	\$	9,675.45

William O'Neal Fund:

CD Account - Citizens Bank

Balance 1-1-2017:	\$	22,611.98
Interest:		<u>7.27</u>
Balance 12-31-2017:	\$	22,619.25

Savings Account- Granite State Credit Union

Balance 1-1-2017:	\$	3,943.93
Dividends:		<u>1.98</u>
Balance:		3,945.91
Fee:		<u>5.00</u>
Balance 12-31-2017:	\$	3,940.91

Respectfully submitted,
Janet Lewis
Treasurer

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Prop. Type</u>	<u>Location</u>	<u>Property Information</u>	<u>Value</u>
401-001-001	* Land	Deerfield Road	82 acres	4,974
402-009	* Land	North Road	13.5 acres	127,400
404-118	* Land	Donovan Road	10.3 acres (Tax deed 2014/ CCC manages)	9,200
404-064	* Land	High Street	30 acres (Formerly deeded to Fire Dept.)	154,800
404-068	* Land	High Street	1 acre (Taken through tax deed in 1997)	7,800
404-083	Land	Knowlton Road	.02 acres	300
404-084	Land	Knowlton Road	8.55 acres	13,700
404-115	* Land	Donovan Road	4.6 acres	8,900
405-001	Land/Buildings	194 High Street	.60 acres (Old Library)	158,600
405-008	Land	Cemetery	Hill Cemetery	91,200
405-042-1	Land	Off High Street	2.38 acres	3,600
405-042-2	* Land	Off High Street	5.1 acres (Tax deed 2014/CCC manages)	7,700
405-069	* Land	Fogarty Road	13.5 acres	25,800
406-006	Land/Buildings	185 High Street	Fitts Museum (.4 acres)	219,700
406-018-0A	Land	55 High Street	9.14 acres (New Smyth Library)	104,100
406-021	Land/Buildings	12 Deerfield Road	Moore Elementary School 16.07 acres	3,401,900
406-075-1	Land	Deerfield Road	.30 acres	6,400
406-081-1	* Land	New Boston Road	1.3 acres	88,500
406-082	* Land	New Boston Road	29 acres	80,400
406-083	* Land	New Boston Road	14.3 acres	62,900
406-100-1	Land	New Boston Road	19 acres	112,100
406-101C	Land/Buildings	119 New Boston Road	Old Recycling Center	104,900
406-103-1	Land	New Boston Road	15 acres	107,300
406-179	Land	Deerfield Road	Deerfield Road Cemetery (6 acres)	0
406-197	Land/Buildings	11 Deerfield Road	Fire Department (1 acre)	367,200
407-031-2	Land	Critchett Road	.12 acres Cemetery	0
407-073	Land	Beane Island Road	.19 acres (Taken through tax deed in 2009)	2,800
407-074	Land	Island Road	Bean Island Road Cemetery	0
408-008	Land	Depot Road	Depot Road Cemetery	0
408-030-021	Land/Buildings	29 Deer Run Road	Recycling Center (10.16 acres)	363,500
408-033	Land	Raymond Road	.10 acres	300
408-077	Land	Langford Road	.23 acres (Taken through Tax Deed in 2003)	23,900
409-089	Land	Candia Road	Holbrook Cemetery (21.26 acres)	0
409-094	Land/Buildings	74 High Street	Town Office Bldg & Moore Park (8.7 acres)	601,200
409-107-1	Land	Off Raymond Road	.46 acres (Taken through tax deed in 2016)	10,200
409-150	* Land	Depot Road	.95 acres	3,100
409-193-1	Land	Raymond Road	11.02 acres	25,900
410-010	* Land	Flint Road	64 acres	229,400
410-148	Land	Old Manchester Road	.3 acres	9,700
410-161	Land	Old Candia Road	.96 acres	58,200
410-162	Land	Old Route 101	9.55 acres	145,500
410-162-1	Land	Old Candia Road	2.52 acres	5,700
411-036	* Land	Donovan Road	25 acres	30,400
411-038	* Land	Donovan Road	35 acres (Tax deed 2014/CCC manages)	17,900
412-003	* Land	Off Tower Hill Road	51 acres	31,700
412-004	* Land	Hemlock Drive	12.75 acres	105,300
413-067	* Land	Old Mill Road	.08 acres	2,600
413-082	* Land	Chester Turnpike	.25 acres	6,800
414-007	Land	Chester Road	.37 acres	33,200
414-016	Land	Brown Road	13.9 acres	124,100
414-024	Land	Brown Road	.09 acres	3,200
414-151	Land	Crowley Road	14 acres (Taken through tax deed in 2002)	124,700
		Town Office Furniture & Equipment		266,800
		Town Vehicles		1,074,114
		Fitts Museum Contents		50,000
		Recycling Center Contents & Equipment		550,000
		Fire Department Equipment		89,700
		Cemetery Shed Contents		7,500
		Old Library Contents		75,000
TOTAL				9,341,788

Note: Property values noted are from 2014 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of 1999, 2002, 2004, 2008, and 2015.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CANDIA, NH ON DECEMBER 31, 2017

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME			
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CAPITAL ADDITIONS	PRINCIPAL WITHDRAWALS	BALANCE END YEAR	DURING YEAR AMOUNT		EXPENDED DURING YEAR	BALANCE END YEAR	
1890	Cemetery Common Trust ^{1,3}	Cemetery	Common Trust	220,760	-	3,206	-	223,966	23,353	10,110	(4,391)	29,072	253,038
1927	Moore, Henry W. Highway ^{1,3}	Highway	Common Trust	478,764	-	10,697	-	489,461	17,518	16,381	(18,120)	15,779	505,240
1986	Candia Grange Scholarship Trust	Students	TD Bank	10,000	-	-	-	10,000	64	35	-	99	10,099
1990	Mitchell, H&D Scholarship	Students	TD Bank	10,000	-	-	-	10,000	52	35	-	87	10,087
1997	HN Sander Health Assistance	Students	TD Bank	1,000	-	-	-	1,000	521	5	-	526	1,526
2014	Debra Bell Levesque Scholarship	Students	TD Bank	100	-	-	(100)	-	537	1	(538)	0	0
2016	General Cemetery Maintenance Fund	Maintenance	TD Bank	-	-	4,650	-	4,650	-	-	-	-	4,650
Subtotal - Non-Expendable Trusts				720,624	-	18,553	(100)	739,077	42,045	26,567	(23,049)	45,563	784,640
1990	Candia School Gym Construction	Building	TD Bank	19,839	-	-	-	19,839	20,004	137	-	20,141	39,980
1991	Incinerator Site Decommissioning	Recycle	TD Bank	1,058	-	-	-	1,058	4	3	-	7	1,065
1991	Fire Apparatus Capital Reserve	Cap Rsv	TD Bank	171,263	-	50,000	-	221,263	543	802	-	1,345	222,608
1992	Cellular One Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	6,162	47	-	6,209	13,709
1992	Candia School Bldg Maintenance	Repairs	TD Bank	30,845	-	-	-	30,845	144	106	-	250	31,095
1993	Future Solid Waste Disposal	Cap Rsv	TD Bank	5,000	-	-	-	5,000	3,804	31	-	3,835	8,835
1995	Verizon Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,922	42	-	4,964	12,364
1996	Verizon Tower Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	4,082	40	-	4,122	11,622
1997	Omnipoint Patten Hill Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,554	38	-	3,592	11,092
1998	Telecorp PCS Tower Removal	Land Use	TD Bank	7,500	-	-	-	7,500	3,174	37	-	3,211	10,711
2002	Future Revaluation Capital Reserve	Cap Rsv	TD Bank	60,378	-	20,000	-	80,378	183	293	-	476	80,854
2003	School SPED Expendable Trust ³	SPED	TD Bank	187,000	-	-	-	187,000	14,243	691	-	14,934	201,934
2006	Candia School District (CSD) Facility Needs CR	Cap Rsv	TD Bank	281,623	-	-	-	281,623	1,205	971	-	2,176	283,799
2007	Fire Suppression Water Supply CR	Cap Rsv	TD Bank	9,170	-	-	-	9,170	8,144	43	(1,069)	(1,026)	8,144
2007	CSD Tech Expendable Trust	Technology	TD Bank	738	-	-	-	738	2	3	-	5	743
2007	Town Office Maintenance	Repairs	TD Bank	30,715	-	2,500	-	33,215	124	111	-	235	33,450
2011	CSD Playground Expendable Trust	Repairs	TD Bank	2	-	-	-	2	10	-	-	10	12
2016	Smyth Memorial Building Fund	Building	TD Bank	3,500	-	3,500	-	7,000	3	19	-	22	7,022
2017	Fire Station Infrastructure and Grounds CR	Cap Rsv	TD Bank	-	-	50,000	-	50,000	212	212	-	212	50,212
Subtotal - Expendable Trusts				838,632	-	126,000	-	964,632	62,063	3,626	(1,069)	64,620	1,029,252
FUND TOTALS				1,559,256	-	144,553	(100)	1,703,709	104,108	30,193	(24,118)	110,183	1,813,892

CANDIA RESIDENT BIRTH REPORT

January 1, 2017 to December 31, 2017

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Silas Grey Warena	Nov. 1, 2016	Candia	John Warena	Christiana Warena
Camden A. Stacey	Jan. 25, 2017	Manchester	Benjamin Stacey	Loren Stacey
Clayton R. Demars	Mar. 15	Manchester	Jacob Demars	Lora Demars
Wesley B. Edgerton	Mar. 24	Milford	Justin Edgerton	Linda Edgerton
Emberly Ann O'Grady	Mar. 31	Manchester	Patrick O'Grady	Alicia O'Grady
Ellie Noel Slaven	May 3	Concord	Matthew Slaven	Cynthia Slaven
Beckett Vitale	May 4	Manchester	Christopher Vitale	Kaycee Vitale
Evangelos D. Babis	May 30	Manchester	Christos Babis	Alexandra Babis
Eliza J. Bernier	June 9	Exeter	Jake Bernier	Diana Palumbo
Mason M. O'Donnell	Aug. 4	Manchester	Kieran O'Donnell	Gillian Black
Lillian V. Gregoire	Aug. 5	Manchester	Lee Gregoire	Heather Gregoire
Campton C. Bilodeau	Oct. 24	Candia	Paul Bilodeau	Charlana Bilodeau

The above records are correct to the best of my knowledge and belief,

Christine Dupere

Candia Town Clerk

CANDIA RESIDENT MARRIAGE REPORT

JANUARY 1, 2017 TO DECEMBER 31, 2017

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Amie S. Pouliot Candia, NH	Brett M. Lightfoot Candia, NH	Weare	May 20
Jacob S. Clark Candia, NH	Morgan N. Brouillard Candia, NH	Candia	June 25
Adam R. Paris Candia, NH	Erin C. Hughes Richmond, NH	Jaffrey	September 24
John J. Baer Hampton, NH	Ruth M. Brusseau Candia, NH	Concord	October 7
Adam J. Bredeson Candia, NH	Jessica C. Gifford Candia, NH	Candia	October 7
Tonya M. Rivers Candia, NH	Bryan K. Blanchard Candia, NH	Candia	October 31

The above records are correct according to the best of my knowledge and belief,

Christine Dupere

Town Clerk of Candia

CANDIA RESIDENT DEATH REPORT

January 1, 2017 to December 31, 2017

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
Norman Russell	January 11	Manchester	Lester Russell	Bessie Wentworth
Donna St. Onge	January 12	Manchester	Ralph Watts	Thelma Fay
Harry Field	February 2	Candia	Harry Field	Marie Charron
Joanne Deihle	February 17	Candia	Ernest Collette	Evelyn Gauthier
Paul Steckowych	February 19	Candia	Yakym Steckowych	Mary Unknown
Irene Guillette	March 29	Merrimack	Eugene Nolin	Evelyn Rodziewicz
Paul Partridge	April 6	Candia	Fred Partridge	Joanne Boyd
Raymond Rodier Sr.	April 20	Manchester	Wilfred Rodier	Lucienne Legault
Sandra Whitcomb	April 23	Manchester	Irvine Whitcomb	Elsa Booth
James Smith Sr.	May 1	Manchester	Leroy Smith	Therese Hamel
Robert Betts	May 12	Manchester	James Betts	Jane Philbrook
Cui Chen	May 27	Merrimack	Xi Chen	Mei Huang
Michael Slovack	June 29	Nottingham	Leonard Slovack	Rosalie Schohan
William Byrd	July 18	Bedford	Ernest Byrd	Kathryn Unknown
Leroy Bergman	August 9	Concord	Leroy Bergman	Josephine Bernard
Robert Reinhard	September 25	Candia	Clare Reinhard	Gwendolyn Rae

CANDIA RESIDENT DEATH REPORT

January 1, 2017 to December 31, 2017

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
Mark Hardy	October 1	Candia	Elliot Hardy	Harriett Preston
Cecilia Cogswell	October 6	Manchester	Charles Smith	Cecilia Meredith
Betty Buhrmann	November 15	Manchester	Harry Johnson	Zola Cox
Theodore Herbut	December 16	Candia	Klemens Herbut	Victoria Papciak
Barry Fritz	December 26	Candia	Melvin Fritz	Emma Patrick

The above records are correct according to the best of by knowledge and belief,

Christine Dupere

Town Clerk of Candia

**Candia Town Meeting Deliberative Session
February 4, 2017**

The Annual meeting was declared open by Moderator Clark Thyng at 9:03AM. Clark explained that as a man of faith, he felt no great undertaking should begin without the benefit of prayer. The Invocation was led by Pastor John Peront, pastor of the Crossroads Bible Church of Candia.. The flag ceremony was conducted by the Boy Scouts, Girl Scouts, Cub Scouts, and Brownies. Moderator Thyng then introduced the officers and staff seated on stage; Chris Dupere, Town Clerk, Donna Hetzel, Deputy Town Clerk, Boyd Chivers, Chairman of the Board of Selectmen, Susan Price Young, Vice Chairman of the Board of Selectmen, Scott Komisarek, Selectman, Mark Laliberte, Selectman, Russ Dann, Selectman, Andria Hansen, Selectmen's Assistant, Donna Becker, Accounting and Payroll Clerk, and Michael Courtney, Town Counsel. Sean James was recognized for his nine years of service on the Planning Board. Assistant Moderators for the meeting were: John Helmig, Laurel Thyng, and Rob Boucher. Since there was no objection, the following persons who are not registered voters in the Town of Candia, will be allowed to speak: Police Chief Mike McGillen and Town Counsel Michael Courtney. Following a brief explanation of the Moderator's rules, the warrant articles were considered.

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,521,358** Should this article be defeated, the default budget shall be **\$2,478,904**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion to accept the article as read was made by Boyd Chivers, second by Sue Young. There was no discussion. Vote was by a show of hands. The motion carries. Article 2 will be placed on the ballot as written.

Articles 3 to 14 have been traditionally moved as a block. The motion to consider Articles 3 through 13 was made by Ed Fowler and second by Becky Cronk. There was no objection from the assembly, therefore the articles will be considered as a block.

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**.

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000)** in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700)** in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500)** in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars **(\$225)** in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars **(\$200)** in support of the **Southeast Watershed Alliance**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

Motion to accept the articles as a block was made by Mark Laliberte, seconded by Russ Dann. Mr. Snow explained what the Southeast Watershed Alliance article was about. The alliance was established by the legislature to provide regional solutions for the issues that have to do with water, such as water quality and quantity. The Alliance covers 44 communities. When there is a storm event, the Alliance also deals with that. Regional solutions are always more cost effective than the administration by individual towns. Our water needs to be protected. Kevin Coughlin, member of the Budget Committee stated he has historically voted against these articles. He does not feel it is right to give tax dollars to charity. There was no further discussion. Vote was by show of ballots. The motion carries. Articles 3 to 14 will be placed on the ballot as written.

Are you in favor of Article 15 as follows:

To see if the Town will vote, pursuant to RSA 289:2-a, to annually deposit each December 31st, the Cemetery Maintenance proceeds from the sale of cemetery lots into the Cemetery General Maintenance Expendable Trust Fund, established in Article 25 of the 2016 Town Meeting, for the purpose of cemetery maintenance starting with sales from 2015 onward. Recommended by the Cemetery Trustees. (Recommended by the Board of Selectmen by a vote of 5 to 0) The motion was made by Sue Young and seconded by Mark Laliberte. There was no discussion. The vote was by a show of ballots. The motion carries. Article 15 will be placed on the ballot as written.

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of **\$15,000** to conduct an **engineering study** of potential traffic circulation and roadway alignment improvements on NH Route 43 and NH Route 27 within the "Four Corners" area as detailed in the Town of Candia Transportation Plan. The products of the engineering study would include conceptual designs for the improvements, determination of the cost for the improvements, and identification of potential right-of-way impacts for the improvements. The study will support a request by the Town for inclusion of the project in the State of NH Transportation Improvement Program which would be needed to secure federal and state funding for the project. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) Motion to accept the article as read was made by Boyd Chivers, seconded by Russ Dann. Patricia Valasco spoke, stating she was a member of the Transportation Committee. Traffic counts and accidents have been going up. They are looking at several ways to increase the safety, traffic flow, and develop a town center. The committee felt this was an issue that needed to be looked at now. Sean James stated the transportation plan was developed by the committee, and was approved by the Planning Board. The plan is on the web site. Tom St. Martin asked if this was a study to produce a proposal that would then be brought back to the Town. The reply was that this is a preliminary study only. There was no further discussion. The motion carries. Article 16 will be placed on the ballot as written.

Are you in favor of Article 17 as follows:

Shall the town adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed

conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$300.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. . (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to accept the article as read was made by Boyd Chivers, seconded Sue Young. Boyd explained that not all our veterans have qualified for the tax credit because the old law limited the credit to those who had participated in qualifying wars or armed conflicts. The credit is now available to all veterans who were honorably discharged. There was no discussion. The motion carries. Article 17 will be placed on the ballot as written.

Are you in favor of Article 18 as follows:

To see if the Town will vote to authorize the Board of Selectmen to sell town owned property, identified as Map 410, Lots 162, 161, and 162-1 subject to the condition that the sale shall result in a use or uses compatible with the Town of Candia Zoning Ordinance and that the Board of Selectmen follow the procedures enumerated in RSA 41:14-a. This article shall replace all previous articles on the subject. . (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion was made by Mark Laliberte, second by Russ Dann. Betsy Kruse asked if someone could describe where the property is, and was told it is across from the Irving Station. She asked if we would know how the property would be used before the papers are signed? Boyd explained That was the problem they had before, that so many conditions had been imposed, that they could not be met. We receive nothing from the property now as tax revenue. We need to sell it to someone and they will need to comply with the zoning ordinances. The property is zoned L1, which means light industrial. Mr. Snow explained the opportunity to purchase came up years ago. Put it on the market and see what we can get. There was no further discussion. Vote was by a show of ballots. The motion carries. Article 18 will be placed on the ballot as written.

Are you in favor of Article 19 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by Budget Committee by a vote of 9 to 0) The motion was made by Russ Dann, seconded by Boyd Chivers. There was no discussion. Vote was by a show of ballots. The motion carries. Article 19 will be placed on the ballot as written.

Are you in favor of Article 20 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Expendable Trust Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2) Motion was made by Sue Young, seconded by Mark Laliberte. There was no discussion. Vote was by a show of ballots. The motion carries. Article 20 will be placed on the ballot as written.

Are you in favor of Article 21 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars **(\$2,500)** to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Boyd Chivers, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 21 will be placed on the ballot as written.

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Mark Laliberte, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots/ The motion carries. Article 22 will be placed on the ballot as written.

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Sue Young, second by Mark Laliberte. There was no discussion. The vote was taken by a show of ballots. Motion carries. Article 23 will be placed on the ballot as written.

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Sue Young, seconded by Boyd Chivers. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 24 will be placed on the ballot as written.

Are you in favor of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the **final phase of Chester Turnpike**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Sue Young, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. Motion carries. Article 25 will be placed on the ballot as written.

Are you in favor of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of

Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) The motion was made by Russ Dann, seconded by Mark Laliberte. Mr. Snow requested that the Fire Chief explain what piece of equipment they were looking at. Fire Chief Dean Young explained the department is looking to replace engine 1 which is 23 years old. The new engine will probably cost \$600,000.00 so putting money aside each year keeps it from being such a large hit. There was no further discussion. Vote was taken by a show of ballots. The motion carries. Article 26 will be placed on the ballot as written.

Are you in favor of Article 27 as follows:

To see if the Town will vote to establish a **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future. Further, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in said fund with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Russ Dann, seconded Boyd Chivers. Chief Dean Young explained they need to add on to the firehouse and also leach field and well. Chief Young explained that the equipment is practically shoe horned into the present building. John Seidner, EMS, explained we may not be able to use the Manchester ambulance in the future for transport. There is some information that things are changing and this service may not be provided by Manchester in the future, and we will have to have transport and emergency medical services in Candia. No discussion. Vote was taken by a show of hands. The motion carries. Article 27 will be placed on the ballot as written.

Are you in favor of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Ninety One Dollars **(\$127,891)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion to accept the article as read was made by Boyd Chivers, seconded by Sue Young. There was no discussion. Vote was taken by a show of ballots. Motion carries. Article 28 will be placed on the ballot as written.

Are you in favor of Article 29 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars **(\$37,000)** for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 4) Motion was made by Sue Young, seconded by Russ Dann. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 29 will be placed on the ballot as written.

Are you in favor of Article 30 as follows:

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars **(\$6,000)** for the purpose of review and update of the current **All Hazard Plan** as required by FEMA. These funds are expected to be reimbursed through federal grant funding. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) Motion was made by Russ Dann, seconded Mark Laliberte. Moderator Thyng read the letter from Bob Panit, Emergency Management Director, who could not attend today's

meeting due to a prior commitment. The All Hazards Plan must be updated every five years, in accordance with FEMA and the State of New Hampshire. The other plan, The Local Emergency Operations Plan was updated last year. By maintaining these plans, the Town of Candia remains eligible for Federal Grant Funding. Since the deadline for submitting warrant articles, the funding request has been approved and the first workshop meeting has been held to start the updating process. Mr. Panit has worked closely with Chief McGillen. There was no discussion. Vote was taken by a show of ballots Motion carries. Article 30 will be placed on the ballot as written.

Are you in favor of Article 31 as follows:

To see if the Town will vote to change the purpose of the **Recycle Center Equipment and Capital Improvement Capital Reserve Fund**, established by vote of the 1993 Town Meeting, so that it may be used for the purpose of purchasing replacement equipment and capital improvements at the recycling center; and to appoint the Board of Selectmen as agents. (2/3 vote required). (Recommended by the Board of Selectmen by a vote of 5 to 0) Motion to adopt the article as read was made by Russ Dann, seconded by Mark Laliberte. There was no discussion. Vote was taken by a show of ballots. The motion carries. Article 31 will be placed on the ballot as written.

Are you in favor of Article 32 as follows:

To see if the Town will vote to authorize the Selectmen to transfer the responsibility for and the management of the following town-owned properties to the Candia Conservation Commission.

1. New Boston Road (Map 406-100-1) 18 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)
2. New Boston Road (Map 406-103-1) 20 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System. This action would be of no cost to Candia tax payers.

(Recommended by the Board of Selectmen by a vote of 5 to 0) The motion to accept the article as read was made by Sue Young, seconded by Mark Laliberte. Mr. Carleton Robie feels the selectmen would be able to sell these parcels if they are maintained by the Conservation Commission. Sue Wilderman explained these parcels would also protect the North Branch River water quality. Mr. Snow explained the property is sited in the quarter mile corridor of the Rivers Protection Program and requests the warrant article is adopted. Tom St. Martin asked if some of the land could be used in mitigation for a developer. Mr. Robie felt there was one less layer the selectmen would have to go through. There was no further discussion. The vote was taken by a show of ballots. The motion carries. Article 32 will be placed on the ballot as written.

Moderator Clark Thyng entertained the motion to dissolve the meeting. The motion was made by Ed Fowler, seconded by Betsy Kruse. The motion carries. Vote was taken by a show of ballots. The meeting was dissolved at 10:15AM

Respectfully Submitted,
Christine Dupere
Candia Town Clerk

**Official Ballot for the Town of Candia
March 14, 2017**

Are you in favor of the following amendment proposed by the Candia Planning Board:

ZONING AMENDMENT #1

ARTICLE XV: SPECIAL EXCEPTION USES, Section 15.04E Accessory Dwelling Units:

To replace current Section 15.04E with the following:

Any single family dwelling unit in the residential or mixed use districts may be converted or constructed to provide for one accessory dwelling unit subject to conformance with Section 15:02 Special Exception Standards and any additional requirements imposed by the Board of Adjustment under Section 15:03, Special Exception Conditions and subject to the following restrictions:

- 1: There shall be no more than one accessory dwelling unit for any single family dwelling.
2. There shall be no more than two bedrooms in the accessory dwelling unit.
3. Adequate sewer and water service shall be provided. One septic system shall serve the entire property and the adequacy of the system shall be certified by a licensed septic installer.
4. There shall be a maximum of 750 square feet for the accessory dwelling unit.
5. On-site parking for one additional vehicle shall be provided.
6. All existing set back requirements shall be met.
7. The accessory unit shall be within or attached to the main dwelling unit.
8. Architectural enhancements will be employed for the purpose of maintaining aesthetic continuity with the principal dwelling unit resulting in both units appearing as a single family dwelling unit.
9. Either the primary or the accessory dwelling unit shall be occupied by the owner of the property.
10. The current State Building and Fire Codes for two family dwellings shall apply.

(Proposed and recommended by the Planning Board)

YES 593

NO 170

Are you in favor of Article 2 as follows:

To see if the Town will vote to raise and appropriate as an **operating budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,521,358** Should this article be defeated, the default budget shall be **\$2,478,904**, which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 655

NO 207

Are you in favor of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars **(\$6,807)** in support of the **Rockingham County Community Action**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 616

NO 241

Are you in favor of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000)** in continuation of its support of the **Visiting Nurse Association of Manchester and Southern New Hampshire**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 700

NO 161

Are you in favor of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Fifty Dollars **(\$3,250)** in continuation of its support of the **American Red Cross**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 667

NO 193

Are you in favor of Article 6 as follows:

To see if the town will vote to raise and appropriate the sum of One Thousand Eight Hundred and Fifty-Four Dollars **(\$1,854)** in continuation of its support of the **Lamprey Health Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 610

NO 247

Are you in favor of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred and Fifty Dollars **(\$1,250)** in continuation of its support of the **Child Advocacy Center**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 676

NO 183

Are you in favor of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of **Big Brother/Big Sister**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 649

NO 214

Are you in favor of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in support of the **Home Health and Hospice Care**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 706

NO 156

Are you in favor of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the **Rockingham County Nutrition and Meals on Wheels Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 737

NO 127

Are you in favor of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the **Aids Response Seacoast**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 546

NO 311

Are you in favor of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the **CASA** (Court Appointed Special Advocates for Children). (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 681

NO 175

Are you in favor of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the **Retired and Senior Volunteer Program**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2)

YES 700

NO 157

Are you in favor of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (**\$200**) in support of the **Southeast Watershed Alliance**. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

YES 550

NO 301

Are you in favor of Article 15 as follows:

To see if the Town will vote, pursuant to RSA 289:2-a, to annually deposit each December 31st, the Cemetery Maintenance proceeds from the sale of cemetery lots into the Cemetery General Maintenance Expendable Trust Fund, established in Article 25 of the 2016 Town Meeting, for the purpose of cemetery maintenance starting with sales from 2015 onward. Recommended by the Cemetery Trustees. (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 783

NO 77

Are you in favor of Article 16 as follows:

To see if the town will vote to raise and appropriate the sum of **\$15,000** to conduct an **engineering study** of potential traffic circulation and roadway alignment improvements on NH Route 43 and NH Route 27 within the “Four Corners” area as detailed in the Town of Candia Transportation Plan. The products of the engineering study would include conceptual designs for the improvements, determination of the cost for the improvements, and identification of potential right-of-way impacts for the improvements. The study will support a request by the Town for inclusion of the project in the State of NH Transportation Improvement Program which would be needed to secure federal and state funding for the project. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 7 to 2) , and was approved by the Planning Board.

YES 363

NO 507

Are you in favor of Article 17 as follows:

Shall the town adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$300.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 766

NO 101

Are you in favor of Article 18 as follows:

To see if the Town will vote to authorize the Board of Selectmen to sell town owned property, identified as Map 410, Lots 162, 161, and 162-1 subject to the condition that the sale shall result in a use or uses compatible with the Town of Candia Zoning Ordinance and that the Board of

Selectmen follow the procedures enumerated in RSA 41:14-a. This article shall replace all previous articles on the subject. . (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 681

NO 174

Are you in favor of Article 19 as follows:

To see if the town will vote to raise and appropriate the sum of **\$17,500.00** to the **Candia Youth Athletic Association** for the specific expenses of providing youth recreation programs to the children of Candia. Said expenses to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with the approved budgets. Submitted by petition. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by Budget Committee by a vote of 9 to 0)

YES 678

NO 204

Are you in favor of Article 20 as follows:

To see if the town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (**\$3,500**) to be placed in the existing **Smyth Memorial Building Expendable Trust Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Not recommended by the Budget Committee by a vote of 7 to 2)

YES 532

NO 336

Are you in favor of Article 21 as follows:

To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be placed in the existing **Town Office Building Maintenance Fund**. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 750

NO 125

Are you in favor of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in the existing **Revaluation Capital Reserve** fund for the Future Revaluation of the municipality. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 611

NO 249

Are you in favor of Article 23 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000**) for the operation and maintenance of the **Fitts Museum**. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (Requested by the Trustees of the Fitts Museum)

(Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 679

NO 191

Are you in favor of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for excess **winter road maintenance**, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 763

NO 120

Are you in favor of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** for the **final phase of Chester Turnpike**. Said funds to be expended under the direction of the Board of Selectmen. (Submitted by the Road Agent) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 671

NO 208

Are you in favor of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in the **Fire Apparatus Capital Reserve Fund**, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of the fire apparatus and equipment with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 731

NO 138

Are you in favor of Article 27 as follows:

To see if the Town will vote to establish a **Fire Station Infrastructure and Grounds Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of providing for major capital investments in the fire station building infrastructure and grounds to keep the building and property sound, functional and safe well into the future. Further, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars **(\$50,000)** to be deposited in said fund with the Selectmen appointed as agents. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 671

NO 198

Are you in favor of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Ninety One Dollars **(\$127,891)** for the operating expenses of the **Smyth Public Library**. Funds are to be expended under the direction of the Smyth Public

Library Association. (Submitted by the Smyth Public Library Trustees) (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 705

NO 163

Are you in favor of Article 29 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Seven thousand dollars (\$37,000) for the implementation of a **mosquito control program** designed to reduce the risk of exposure to mosquito-borne diseases such as Zika, EEE and West Nile Virus. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 5 to 4)

YES 532

NO 333

Are you in favor of Article 30 as follows:

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000) for the purpose of review and update of the current **All Hazard Plan** as required by FEMA. These funds are expected to be reimbursed through federal grant funding. (Recommended by the Board of Selectmen by a vote of 5 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

YES 699

NO 169

Are you in favor of Article 31 as follows:

To see if the Town will vote to change the purpose of the **Recycle Center Equipment and Capital Improvement Capital Reserve Fund**, established by vote of the 1993 Town Meeting, so that it may be used for the purpose of purchasing replacement equipment and capital improvements at the recycling center; and to appoint the Board of Selectmen as agents. (2/3 vote required). (Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 750

NO 118

Are you in favor of Article 32 as follows:

To see if the Town will vote to authorize the Selectmen to transfer the responsibility for and the management of the following town-owned properties to the Candia Conservation Commission.

1. New Boston Road (Map 406-100-1) 18 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

2. New Boston Road (Map 406-103-1) 20 acres North of the North Branch River, abutting the existing 82 acre Deerfield Road Town Forest (Map 401-001-001)

Further, to designate these properties, in accordance with RSA 31:110, as a part of the Candia Town Forest System. This action would be of no cost to Candia tax payers.

(Recommended by the Board of Selectmen by a vote of 5 to 0)

YES 726

NO 145



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Candia as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Candia as of December 31, 2016, and the changes in financial position and the budgetary comparison for the general fund for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Notes 1-E and 4 to the basic financial statements, effective January 1, 2016 the Town adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurement, and Application*. As a result of the implementation of GASB Statement No. 72, the Town disclosed its investments in accordance with the fair value hierarchy. Our opinions are not modified with respect to this matter.

Town of Candia
Independent Auditor's Report

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability (page 29) and the Schedule of Town Contributions (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Candia's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 23, 2017

Plodzik & Sanderson
Professional Association

Henry W. Moore School

Candia, New Hampshire



2018-2019 School Warrants & Budget

2016-2017 Annual School Reports

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2016 - 2017 SCHOOL YEAR**

MODERATOR

H. Clark Thyng
Term Expires 2017

CLERK

Jennifer Maurice
Term Expires 2017

TREASURER

Martha Ekroth
Term Expires 2017

SCHOOL BOARD

	Term Expires
Nicole LaFlamme, Chair	2017
Becky Cronk, Vice-Chair	2018
Matthew Woodrow, Clerk	2018
Kim Royer, Member	2019
Karyn Yeatman, Member	2017

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mrs. Margaret W. Polak

BUSINESS ADMINISTRATOR

Mrs. Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, NH 03106
Phone: (603) 622-3731
Fax: (603) 669-4352

Henry W Moore School Staff 2016 - 2017

Principal: Robert St. Cyr

Assistant Principal: Michelle Lavallee

Beaulieu Patty	Admin Asst - Main Office	Lupien, Doris	Cafeteria
Becker Janet	Gr 1	MacPhee, Lisa	Paraprofessional
Belanger Joanna	Gr 1	Maddox, Bobbi	Paraprofessional
Belliveau, Matt	Maintenance	Marks Christine	Reading
Boucher, Tracey	Admin Asst - Sped	Maurice Amy	Gr 3
Brassard Julie	Gr 7/8 Science	McDaid, Doris	Cafeteria
Brown Rich	Music	Morenz Meg	Kindergarten
Burleigh, Michelle	Reading	Murphy, Cathy	Paraprofessional
Byrne Lynda	Director of Maintenance	Murphy, Elisabeth	Gr 6
Call Lori	Paraprofessional	Murphy, Maura	Special Ed
Capel, Kim	Gr 6	Pacheco Mary	Gr 3
Crean Tina	Gr 2	Peterson, Michael	Maintenance
Demanche Sue	Media Ctr Specialist	Poulin, Maegan	Kindergarten
DiAntonio Doreen	Gr 2	Pritchard James	Gr 7/8 Social Studies
Dina, Jamie	Gr 5	Roma, Daniel	Director of Technology
Doherty, Ellen	Paraprofessional	Sacharko Michael	Special Ed
Donovan, Andrea	Cafeteria Director	Sarra Becky	Admin Asst to Principal
Duncan, Kathryn	Director of Student Services	Sheehan, Joanna	Cafeteria
Giordano, Brandy	Maintenance	Soucy Sue	Gr 4
Gleason Maria	Art	St. Cyr Robert	Principal
Healey, Bob	Maintenance	St. Pierre Cheryl	Curriculum Coordinator
Isham Shauna	Phys Ed/Health	Stark, Amanda	Gr 4
Jarvis Pam	Guidance	Suckley Eileen	Gr 7/8 Language Arts
Jawidzik, Dina	Nurse	Tourville Julie	Title 1 Math
Kinney, Laura	Gr 5	Wells LeeAnn	Gr 7/8 Math
Lacaillade Kathy	Reading Specialist	White Kim	Special Ed
Lavallee Michelle	Asst. Principal	White, Burt	Paraprofessional
Lemay Becky	Paraprofessional	Wood Branden	Gr 7/8 Reading
Lindsey Judi	ALPS		

**CANDIA SCHOOL DISTRICT
DISTRICT-WIDE STAFF
2016-2017**

DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION COORDINATOR

Kathryn Duncan

PSYCHOLOGIST

Dr. Craig Thibaudeau

MEDIA DIRECTOR

Susan DeManche

TECHNOLOGY DIRECTOR

Dan Roma

CURRICULUM COORDINATOR

Cheryl St. Pierre

MAINTENANCE DIRECTOR

Lynda Byrne

FOOD SERVICE DIRECTOR

Andrea Donovan

SPECIAL EDUCATION ADMINISTRATIVE SERVICES

Tracy Boucher

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the &^h day of February 2018, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 1st day of March 2018. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) Two School Board Members 3-year term
2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)
3. Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

Given under our hands and seal at said Candia, New Hampshire, this ____ day of January, 2018.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Becky Crank, Vice Chair

Stephanie Helmig, Clerk

Kim Royer

Dana Buckley

CANDIA SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE 2018-2019

Meeting opened at 6:03 on February 8, 2018.

Pledge of Allegiance lead by the Girl Scouts.

Moderator H. Clark Thyng read the rules of the session.

Moderator H Clark Thyng made introductions of those present:

- School District Clerk: Jennifer Maurice
- School Board Members: Matthew Woodrow (Chair of the School Board), Rebecca (Becky) Cronk (Vice chair of School Board), Kim Royer (member), Stephanie Helmig (member), and Dana Buckley (member).
- SAU administrators: Dr. Charles P. Littlefield (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Karen Lessard (Business Administrator)
- School administrators: Dr. Robert St. Cyr (Principal), Mrs. Michelle Lavalley (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District Attorney: David Sayward
- Recognized to speak even though not residents of Candia with no objection: Dr. Littlefield, Dr. St Cyr, Mrs. Polak, Mrs. Lessard, Mrs. Duncan, and David Sayward,

Warrant Article 2

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Warrant Article #3

Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

Matthew Woodrow made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator H Clark Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Motion to adjourn made by Becky Cronk and seconded by Al Hall

Meeting dissolved at 6:10.

Submitted by
Jennifer Maurice
School District Clerk

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2018.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Becky Cronk, Vice Chair

Stephanie Helmig, Clerk

Kim Royer

Dana Buckley

CANDIA SCHOOL DISTRICT BALLOT
CANDIA, NEW HAMPSHIRE
MARCH 13, 2018

SCHOOL BOARD, Three Year Term, Vote for not more than 2

Mark D. Chalbeck

Rebecca Cronk

Matthew Woodrow

Warrant Article 2

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

YES

NO

Warrant Article #3

Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

YES

NO

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1100	21110010200 5112	REG ED TEACHER SALARIES	1,392,369.10	1,384,079.08	1,416,166.68	1,408,143.80	1,408,143.80	(8,022.88)
1100	21110010200 5114	REG ED PARAPROFESSIONAL	18,601.00	18,525.60	19,784.16	20,980.80	20,980.80	1,196.64
1100	21110010200 5120	REG ED SUBSTITUTE SALARIES	12,810.00	43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	21110010200 5122	REG ED HEALTH INSURANCE BUYOUT	17,803.68	17,803.67	18,553.67	27,753.66	27,753.66	9,199.99
1100	21110010200 5211	REG ED HEALTH INSURANCE	425,439.54	465,411.88	482,352.11	446,480.83	446,480.83	(35,871.28)
1100	21110010200 5212	REG ED DENTAL INSURANCE	20,617.20	21,622.04	21,395.52	22,364.27	22,364.27	968.75
1100	21110010200 5213	REG ED LIFE INSURANCE	1,090.26	1,291.44	1,811.52	1,745.76	1,745.76	(65.76)
1100	21110010200 5214	REG ED DISABILITY INSURANCE	3,398.08	3,507.64	3,560.43	3,424.87	3,424.87	(135.56)
1100	21110010200 5220	REG ED FICA	103,313.51	112,023.44	114,631.80	114,813.36	114,813.36	181.56
1100	21110010200 5232	REG ED NHRS PROFESSIONAL	213,145.04	216,885.44	237,931.08	244,453.78	244,453.78	6,522.70
1100	21110010200 5240	REG ED TUITION REIMBURSEMENT	4,813.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	21110010200 5241	REG ED WORKSHOP REIMB PROF	3,621.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	21110010200 5250	REG ED UNEMPLOYMENT INSURANCE	1,346.30	2,268.00	1,620.00	2,860.00	2,860.00	1,240.00
1100	21110010200 5260	REG ED WORKER'S COMPENSATION	5,756.22	5,508.55	5,156.68	6,106.82	6,106.82	950.14
1100	21110010200 5320	REG ED PROFESSIONAL EDUCATIONAL	295.00	0.00	0.00	765.00	765.00	765.00
1100	21110010200 5330	REG ED OTHER PROF SVCS	3,079.50	750.00	750.00	750.00	750.00	0.00
1100	21110010200 5431	REG ED REPAIRS EQUIPMENT	299.16	300.00	300.00	300.00	300.00	0.00
1100	21110010200 5442	REG ED RENTAL OF EQUIPMENT	11,055.79	8,627.00	10,627.00	11,200.00	11,200.00	573.00
1100	21110010200 5580	REG ED MILEAGE REIMBURSEMENT	12.96	200.00	200.00	200.00	200.00	0.00
1100	21110010200 5610	REG ED SUPPLIES	13,166.22	14,722.50	14,722.00	13,200.00	13,200.00	(1,522.00)
1100	21110010208 5610	ART SUPPLIES	2,881.93	2,850.00	2,625.07	2,383.95	2,383.95	(241.12)
1100	21110010218 5610	HEALTH SUPPLIES	360.82	357.71	1,000.00	373.38	373.38	(626.62)
1100	21110010223 5610	MATH SUPPLIES	58.30	153.00	588.20	520.00	520.00	(68.20)
1100	21110010224 5610	MUSIC SUPPLIES	1,788.54	1,794.11	1,862.58	1,387.50	1,387.50	(475.08)
1100	21110010225 5610	PHYS ED SUPPLIES	580.15	647.41	545.34	656.00	656.00	110.66
1100	21110010227 5610	READING SUPPLIES	120.00	114.75	210.11	212.87	212.87	2.76
1100	21110010229 5610	SCIENCE SUPPLIES	464.01	1,195.62	1,350.35	500.00	500.00	(850.35)
1100	21110010230 5610	SOCIAL STUDIES SUPPLIES	0.00	0.00	700.64	0.00	0.00	(700.64)
1100	21110010235 5610	MINDS IN MOTION SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1100	21110010200 5641	REG ED TEXTBOOKS	0.00	300.00	300.00	300.00	300.00	0.00
1100	21110010206 5641	FOREIGN LANGUAGE TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
1100	21110010223 5641	MATH TEXTBOOKS	0.00	0.00	575.00	0.00	0.00	(575.00)
1100	21110010229 5641	SCIENCE TEXTBOOKS	0.00	0.00	39,810.83	0.00	0.00	(39,810.83)
1100	21110010200 5643	REG ED INFORMATION ACCESS FEES	5,199.99	4,999.99	5,199.99	0.00	0.00	(5,199.99)
1100	21110010224 5643	MUSIC INFORMATION ACCESS FEES	0.00	0.00	0.00	675.00	675.00	675.00
1100	21110010223 5645	MATH PRACTICE BOOKS	5,269.74	5,294.60	4,806.75	5,119.80	5,119.80	313.05

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1100	21110010227 5045	READING PRACTICE BOOKS	5,020.73	4,810.98	5,007.17	4,449.96	4,449.96	(557.21)
1100	21110010224 5731	MUSIC NEW EQUIPMENT	1,134.25	1,152.48	1,193.45	1,319.92	1,319.92	126.47
1100	21110010200 5737	REG ED REPLACEMENT FURNITURE & F	0.00	1,518.25	1,685.90	2,741.00	2,741.00	1,055.10
1100 Total			2,274,911.02	2,373,865.18	2,492,174.03	2,421,332.33	2,421,332.33	(70,841.70)
1105	21110530200 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	1,345,944.82	1,571,515.90	989,503.00	580,930.00	580,930.00	(408,573.00)
1105	21110530200 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	409,177.52	228,063.60	656,520.70	1,206,600.00	1,206,600.00	550,079.30
1105 Total			1,755,122.34	1,799,579.50	1,646,023.70	1,787,530.00	1,787,530.00	141,506.30
1200	21120010200 5111	SPED ELEMENTARY ADMIN/OTHER SALARIES	75,480.00	74,000.00	79,438.40	80,999.00	80,999.00	1,560.60
1200	21120010200 5112	SPED ELEMENTARY TEACHER SALARIES	165,646.00	164,396.00	170,077.58	161,654.00	161,654.00	(8,423.58)
1200	21120010200 5114	SPED ELEMENTARY PARAPROFESSIONAL	112,391.33	96,758.60	144,516.50	154,435.94	154,435.94	9,919.44
1200	21120010200 5115	SPED ELEMENTARY SECRETARIAL SALARIES	21,271.25	20,913.75	20,913.75	24,892.76	24,892.76	3,979.01
1200	21120010200 5117	SPED ELEMENTARY CO-CURRICULAR SALARIES	0.00	450.00	450.00	450.00	450.00	0.00
1200	21120010200 5122	SPED ELEMENTARY HEALTH INSURANCE BUYOUT	12,167.04	6,917.03	12,167.03	6,000.00	6,000.00	(6,167.03)
1200	21120010200 5211	SPED ELEMENTARY HEALTH INSURANCE	58,677.28	75,582.90	103,894.72	121,896.60	121,896.60	18,001.88
1200	21120010200 5212	SPED ELEMENTARY DENTAL INSURANCE	4,033.89	3,790.50	4,013.76	2,906.43	2,906.43	(1,107.33)
1200	21120010200 5213	SPED ELEMENTARY LIFE INSURANCE	411.26	425.04	474.96	545.88	545.88	70.92
1200	21120010200 5214	SPED ELEMENTARY DISABILITY INSURANCE	599.76	613.47	623.80	551.64	551.64	(72.16)
1200	21120010200 5220	SPED ELEMENTARY FICA	28,968.78	27,802.82	32,708.62	32,775.09	32,775.09	66.47
1200	21120010200 5231	SPED ELEMENTARY NHRS SUPPORT	2,459.77	2,336.10	2,542.38	2,832.80	2,832.80	290.42
1200	21120010200 5232	SPED ELEMENTARY NHRS PROFESSIONAL	38,056.52	37,427.06	43,394.09	42,202.68	42,202.68	(1,191.41)
1200	21120010200 5240	SPED ELEMENTARY TUITION REIMBURSEMENT	3,552.00	4,950.00	4,950.00	4,950.00	4,950.00	0.00
1200	21120010200 5241	SPED ELEMENTARY WORKSHOP REIMB PROF	1,225.63	800.00	800.00	800.00	800.00	0.00
1200	21120010200 5244	SPED ELEMENTARY SECRETARIAL WORKSHOP	0.00	250.00	325.00	375.00	375.00	50.00
1200	21120010200 5250	SPED ELEMENTARY UNEMPLOYMENT INSURANCE	685.08	1,176.00	1,020.00	1,980.00	1,980.00	960.00
1200	21120010200 5260	SPED ELEMENTARY WORKER'S COMPENSATION	1,654.33	1,579.56	1,569.84	1,881.68	1,881.68	311.84
1200	21120030000 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	0.00	0.00	0.00	65,600.00	65,600.00	65,600.00
1200	21120010200 5330	SPED ELEMENTARY OTHER PROF SVCS	44,187.50	0.00	84,930.00	171,916.00	171,916.00	86,986.00
1200	21120030000 5330	SPED HIGH SCHOOL OTHER PROF SVCS	170.00	37,680.00	0.00	0.00	0.00	0.00
1200	21120010200 5336	SPED ELEMENTARY MEDICAID SERVICE PROVIDER	2,152.62	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1200	21120010200 5442	SPED ELEMENTARY RENTAL OF EQUIPMENT	550.12	475.00	475.00	1,995.00	1,995.00	1,520.00
1200	21120010200 5531	SPED ELEMENTARY TELEPHONE	1,596.65	1,851.00	1,851.00	1,851.00	1,851.00	0.00
1200	21120010100 5531	SPED ELEMENTARY TUITION OTHER LEA'S	3,715.28	0.00	0.00	0.00	0.00	0.00
1200	21120020200 5561	SPED MIDDLE TUITION OTHER LEA'S	41,666.63	0.00	0.00	43,749.96	43,749.96	43,749.96
1200	21120030000 5561	SPED HIGH SCHOOL TUITION OTHER LEA'S	254,753.60	377,264.00	221,920.00	145,073.28	145,073.28	(76,846.72)
1200	21120030000 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	93,385.72	37,885.00	363,262.00	399,894.33	399,894.33	36,632.33
1200	21120010200 5564	SPED ELEMENTARY TUITION TO PRIVATE SCHOOL	145,066.23	62,912.00	214,215.00	81,095.00	81,095.00	(133,120.00)

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1200	21120020200 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	0.00	0.00	0.00	55,278.29	55,278.29	55,278.29
1200	21120030000 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	115,376.30	204,712.36	120,419.00	223,919.22	223,919.22	103,500.22
1200	21120010200 5580	SPED ELEMENTARY MILEAGE REIMBURSEMENT	3,472.03	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00
1200	21120010200 5610	SPED ELEMENTARY SUPPLIES	350.15	500.00	500.00	500.00	500.00	0.00
1200	21120010200 5643	SPED ELEMENTARY INFORMATION ACCESS FEES	330.00	0.00	0.00	300.00	300.00	300.00
1200	21120010200 5737	SPED ELEMENTARY REPLACEMENT FURNITURE & F	775.92	1,172.72	0.00	0.00	0.00	0.00
1200	21120010200 5810	SPED ELEMENTARY DUES & FEES	795.00	945.00	1,075.00	1,075.00	1,075.00	0.00
1200 Total			1,235,623.67	1,251,565.91	1,638,527.43	1,841,376.58	1,841,376.58	202,849.15
1230	21123010200 5112	ESY ELEMENTARY TEACHER SALARIES	7,375.00	4,800.00	5,000.00	7,200.00	7,200.00	2,200.00
1230	21123010200 5114	ESY ELEMENTARY PARAPROFESSIONAL	663.00	2,448.00	4,553.12	3,120.00	3,120.00	(1,433.12)
1230	21123010200 5220	ESY ELEMENTARY FICA	614.80	554.48	730.81	789.48	789.48	58.67
1230	21123010200 5231	ESY ELEMENTARY NHRS SUPPORT	39.21	0.00	408.09	355.06	355.06	(53.03)
1230	21123010200 5232	ESY ELEMENTARY NHRS PROFESSIONAL	861.85	752.16	868.00	1,249.92	1,249.92	381.92
1230	21123010200 5330	ESY ELEMENTARY OTHER PROF SVCS	11,839.25	15,295.00	16,565.00	14,735.00	14,735.00	(1,830.00)
1230	21123030200 5563	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
1230	21123010000 5564	ESY TUITION TO PRIVATE SCHOOL	17,267.98	2,850.00	23,950.00	19,680.00	19,680.00	(4,270.00)
1230	21123020200 5564	ESY MIDDLE TUITION TO PRIVATE SCHOOL	7,689.50	6,000.00	6,350.00	16,316.53	16,316.53	9,966.53
1230	21123030200 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	2,461.80	2,424.75	2,500.00	2,713.20	2,713.20	213.20
1230	21123010200 5580	ESY ELEMENTARY MILEAGE REIMBURSEMENT	0.00	75.00	75.00	75.00	75.00	0.00
1230	21123010200 5610	ESY ELEMENTARY SUPPLIES	0.00	100.00	100.00	100.00	100.00	0.00
1230 Total			48,812.39	35,299.39	61,100.02	69,334.19	69,334.19	8,234.17
1260	21126010200 5114	ELL PARAPROFESSIONAL	312.12	5,400.00	5,400.00	0.00	0.00	(5,400.00)
1260	21126010200 5220	ELL FICA	23.88	413.10	413.10	0.00	0.00	(413.10)
1260	21126010200 5250	ELL UNEMPLOYMENT INSURANCE	23.87	84.00	60.00	0.00	0.00	(60.00)
1260	21126010200 5260	ELL WORKER'S COMPENSATION	0.00	20.90	19.98	0.00	0.00	(19.98)
1260	21126010200 5330	ELL OTHER PROF SVCS	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
1260 Total			359.87	5,918.00	5,893.08	3,000.00	3,000.00	(2,893.08)
1270	21127010200 5112	ADV LEARNER TEACHER SALARIES	63,384.38	63,727.00	65,002.00	25,000.00	25,000.00	(40,002.00)
1270	21127010200 5211	ADV LEARNER HEALTH INSURANCE	19,282.96	19,431.36	19,995.75	0.00	0.00	(19,995.75)
1270	21127010200 5212	ADV LEARNER DENTAL INSURANCE	775.53	775.53	783.36	0.00	0.00	(783.36)
1270	21127010200 5213	ADV LEARNER LIFE INSURANCE	41.40	49.50	68.88	0.00	0.00	(68.88)
1270	21127010200 5214	ADV LEARNER DISABILITY INSURANCE	158.32	159.38	162.51	0.00	0.00	(162.51)
1270	21127010200 5220	ADV LEARNER FICA	4,420.69	4,875.11	4,972.65	1,912.50	1,912.50	(3,060.15)
1270	21127010200 5232	ADV LEARNER NHRS PROFESSIONAL	9,932.38	9,986.08	11,284.35	4,340.00	4,340.00	(6,944.35)
1270	21127010200 5250	ADV LEARNER UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	0.00	0.00	(60.00)
1270	21127010200 5260	ADV LEARNER WORKER'S COMPENSATION	257.22	246.74	235.79	0.00	0.00	(235.79)

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1270	21127010200 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	0.00	0.00	0.00	4,840.17	4,840.17	4,840.17
1270	21127010200 5610	ADV LEARNER SUPPLIES	946.71	993.92	972.00	0.00	0.00	(972.00)
1270 Total			99,248.53	100,328.62	103,537.29	36,092.67	36,092.67	(67,444.62)
1410	21141010200 5111	COCURRICULAR ADMIN/OTHER SALARIES	300.00	300.00	300.00	300.00	300.00	0.00
1410	21141010200 5112	COCURRICULAR TEACHER SALARIES	2,700.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
1410	21141010200 5117	COCURRICULAR CO-CURRICULAR SALARIES	8,100.00	10,800.00	10,710.00	13,177.00	13,177.00	2,467.00
1410	21141010200 5220	COCURRICULAR FICA	798.60	1,155.15	1,148.27	1,336.99	1,336.99	188.72
1410	21141010200 5232	COCURRICULAR NHRS PROFESSIONAL	1,645.32	2,319.16	2,559.59	2,981.93	2,981.93	422.34
1410	21141010200 5610	COCURRICULAR SUPPLIES	0.00	1,497.50	750.00	1,900.00	1,900.00	1,150.00
1410	21141010200 5810	COCURRICULAR DUES & FEES	227.50	995.00	425.00	960.00	960.00	535.00
1410 Total			13,771.42	21,066.81	19,892.86	24,655.92	24,655.92	4,763.06
1420	21142010200 5117	ATHLETICS CO-CURRICULAR SALARIES	13,500.00	14,700.00	14,805.00	14,850.00	14,850.00	45.00
1420	21142010200 5220	ATHLETICS FICA	1,022.92	1,124.55	1,132.58	1,136.03	1,136.03	3.45
1420	21142010200 5232	ATHLETICS NHRS PROFESSIONAL	1,081.24	2,303.49	2,578.34	2,577.96	2,577.96	(0.38)
1420	21142010200 5330	ATHLETICS OTHER PROF SVCS	3,492.00	3,990.00	4,176.00	4,332.00	4,332.00	156.00
1420	21142010200 5441	ATHLETICS RENTAL OF LAND & BUILDING	4,572.50	6,075.00	6,550.00	4,225.00	4,225.00	(2,325.00)
1420	21142010200 5610	ATHLETICS SUPPLIES	3,459.03	3,566.70	1,923.52	1,668.11	1,668.11	(255.41)
1420	21142010200 5739	ATHLETICS OTHER EQUIPMENT	3,492.90	3,615.50	2,770.00	1,957.90	1,957.90	(812.10)
1420	21142010200 5810	ATHLETICS DUES & FEES	470.00	450.00	490.00	490.00	490.00	0.00
1420 Total			31,090.59	35,825.24	34,425.44	31,237.00	31,237.00	(3,188.44)
2120	21212010200 5112	GUIDANCE TEACHER SALARIES	67,567.00	66,496.00	68,918.34	70,298.00	70,298.00	1,379.66
2120	21212010200 5211	GUIDANCE HEALTH INSURANCE	10,630.76	10,712.16	9,182.28	20,557.20	20,557.20	11,374.92
2120	21212010200 5212	GUIDANCE DENTAL INSURANCE	519.60	519.60	524.88	783.27	783.27	258.39
2120	21212010200 5213	GUIDANCE LIFE INSURANCE	41.40	49.50	68.88	69.00	69.00	0.12
2120	21212010200 5214	GUIDANCE DISABILITY INSURANCE	166.20	166.14	172.30	175.75	175.75	3.45
2120	21212010200 5220	GUIDANCE FICA	5,037.27	5,086.94	5,272.25	5,377.80	5,377.80	105.55
2120	21212010200 5232	GUIDANCE NHRS PROFESSIONAL	10,587.72	10,420.02	11,964.22	12,203.73	12,203.73	239.51
2120	21212010200 5250	GUIDANCE UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2120	21212010200 5260	GUIDANCE WORKER'S COMPENSATION	268.59	257.66	250.00	309.31	309.31	59.31
2120	21212010200 5330	GUIDANCE OTHER PROF SVCS	5,688.65	5,739.41	6,154.72	6,426.47	6,426.47	271.75
2120 Total			100,556.13	99,531.43	102,567.87	116,310.53	116,310.53	13,742.66
2130	21213010200 5112	HEALTH TEACHER SALARIES	39,303.00	39,303.00	41,286.00	43,332.00	43,332.00	2,046.00
2130	21213010200 5120	HEALTH SUBSTITUTE SALARIES	1,625.00	0.00	0.00	0.00	0.00	0.00
2130	21213010200 5211	HEALTH HEALTH INSURANCE	25,636.21	25,830.96	26,154.00	27,300.00	27,300.00	1,146.00
2130	21213010200 5212	HEALTH DENTAL INSURANCE	1,375.65	1,375.65	1,389.36	1,389.42	1,389.42	0.06
2130	21213010200 5213	HEALTH LIFE INSURANCE	41.40	49.50	68.88	69.00	69.00	0.12

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2130	21213010200 5214	HEALTH DISABILITY INSURANCE	98.28	98.28	103.22	108.33	108.33	5.11
2130	21213010200 5220	HEALTH FICA	2,725.07	3,006.68	3,158.38	3,314.89	3,314.89	156.51
2130	21213010200 5232	HEALTH NHRS PROFESSIONAL	6,158.89	6,158.88	7,167.25	7,522.44	7,522.44	355.19
2130	21213010200 5250	HEALTH UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2130	21213010200 5260	HEALTH WORKER'S COMPENSATION	158.54	152.10	145.42	190.66	190.66	45.24
2130	21213010200 5330	HEALTH OTHER PROF SVCS	2,066.88	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2130	21213010200 5610	HEALTH SUPPLIES	544.81	1,965.00	2,160.00	1,830.00	1,830.00	(330.00)
2130	21213010200 5641	HEALTH TEXTBOOKS	0.00	100.00	86.25	50.00	50.00	(36.25)
2130	21213010200 5642	HEALTH ELECTRONIC INFORMATION	302.25	375.00	375.00	375.00	375.00	0.00
2130	21213010200 5735	HEALTH REPLACEMENT EQUIPMENT	852.47	1,355.85	5,267.70	1,100.00	1,100.00	(4,167.70)
2130	21213010200 5810	HEALTH DUES & FEES	150.00	155.00	175.00	175.00	175.00	0.00
2130 Total			81,087.39	83,009.90	90,596.46	89,866.74	89,866.74	(729.72)
2140	21214010200 5330	PSYCH SERVICES OTHER PROF SVCS	50,312.63	33,960.00	59,960.00	79,571.13	79,571.13	19,611.13
2140	21214010200 5340	PSYCH SERVICES TECHNICAL SERVICES	11,477.25	13,000.00	0.00	0.00	0.00	0.00
2140	21214010200 5610	PSYCH SERVICES SUPPLIES	3,489.79	2,966.18	750.65	1,188.24	1,188.24	437.59
2140 Total			65,279.67	49,926.18	60,710.65	80,759.37	80,759.37	20,048.72
2150	21215010200 5114	SPEECH PARAPROFESSIONAL	0.00	20,043.10	0.00	0.00	0.00	0.00
2150	21215010200 5211	SPEECH HEALTH INSURANCE	1,770.05	10,122.84	0.00	0.00	0.00	0.00
2150	21215010200 5212	SPEECH DENTAL INSURANCE	83.16	498.96	0.00	0.00	0.00	0.00
2150	21215010200 5213	SPEECH LIFE INSURANCE	0.00	20.64	0.00	0.00	0.00	0.00
2150	21215010200 5220	SPEECH FICA	0.00	1,533.30	0.00	0.00	0.00	0.00
2150	21215010200 5231	SPEECH NHRS SUPPORT	0.00	2,238.72	0.00	0.00	0.00	0.00
2150	21215010200 5250	SPEECH UNEMPLOYMENT INSURANCE	48.94	84.00	0.00	0.00	0.00	0.00
2150	21215010200 5260	SPEECH WORKER'S COMPENSATION	80.95	77.66	0.00	0.00	0.00	0.00
2150	21215010200 5330	SPEECH OTHER PROF SVCS	96,330.00	77,164.00	103,740.00	103,740.00	103,740.00	0.00
2150	21215010200 5580	SPEECH MILEAGE REIMBURSEMENT	0.00	400.00	400.00	200.00	200.00	(200.00)
2150	21215010200 5610	SPEECH SUPPLIES	0.00	1,156.05	0.00	0.00	0.00	0.00
2150 Total			98,313.10	113,339.27	104,140.00	103,940.00	103,940.00	(200.00)
2160	21216010200 5331	THERAPY SVCS OT CONTRACTED SVCS	79,307.50	79,350.00	79,350.00	79,350.00	79,350.00	0.00
2160	21216010200 5610	THERAPY SVCS SUPPLIES	0.00	0.00	0.00	477.15	477.15	477.15
2160 Total			79,307.50	79,350.00	79,350.00	79,827.15	79,827.15	477.15
2162	21216210200 5330	PHYSICAL THERAPY OTHER PROF SVCS	1,152.50	1,000.00	1,000.00	2,800.00	2,800.00	1,800.00
2162 Total			1,152.50	1,000.00	1,000.00	2,800.00	2,800.00	1,800.00
2190	21219010200 5330	OTHER SUPPORT SERVICES OTHER PROF SVCS	360.00	750.00	750.00	750.00	750.00	0.00
2190	21219010200 5550	OTHER SUPPORT SERVICES PRINTING	462.00	716.00	716.00	500.00	500.00	(216.00)
2190	21219010200 5610	OTHER SUPPORT SERVICES SUPPLIES	1,067.02	1,385.00	1,585.00	1,601.25	1,601.25	16.25

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2190	21219010200 5810	OTHER SUPPORT SERVICES DUES & FEES	1,090.80	1,123.20	1,152.00	1,029.60	1,029.60	(122.40)
2190 Total								
2210	21221010200 5112	STAFF DEVELOPMENT TEACHER SALARIES						
2210	21221010200 5117	STAFF DEVELOPMENT CO-CURRICULAR SALARIES	0.00	3,750.00	0.00	0.00	0.00	0.00
2210	21221010200 5220	STAFF DEVELOPMENT FICA	6,440.47	8,200.00	8,200.00	8,200.00	8,200.00	0.00
2210	21221010200 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	481.78	914.18	627.30	627.30	627.30	0.00
2210	21221010200 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	1,028.25	1,872.57	1,423.52	1,423.52	1,423.52	0.00
2210	21221010200 5291	STAFF DEVELOPMENT ADMIN DIRECTED WORKSHC	0.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
2210 Total								
2220	21222010200 5111	MEDIA ADMIN/OTHER SALARIES	7,950.50	16,486.75	12,000.82	12,000.82	12,000.82	0.00
2220	21222010200 5122	MEDIA HEALTH INSURANCE BUYOUT	55,867.00	54,981.00	58,200.00	60,606.00	60,606.00	2,406.00
2220	21222010200 5213	MEDIA LIFE INSURANCE	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2220	21222010200 5214	MEDIA DISABILITY INSURANCE	41.40	49.50	68.88	69.00	69.00	0.12
2220	21222010200 5220	MEDIA FICA	137.52	145.04	145.50	151.52	151.52	6.02
2220	21222010200 5232	MEDIA NHRS PROFESSIONAL	4,503.36	4,435.54	4,681.79	4,865.86	4,865.86	184.07
2220	21222010200 5250	MEDIA UNEMPLOYMENT INSURANCE	8,871.98	8,615.62	10,129.61	10,521.20	10,521.20	391.59
2220	21222010200 5260	MEDIA WORKER'S COMPENSATION	48.94	84.00	60.00	110.00	110.00	50.00
2220	21222010200 5430	MEDIA REPAIRS & MAINT SERVICES	234.06	224.56	206.71	266.67	266.67	59.96
2220	21222010200 5431	MEDIA REPAIRS EQUIPMENT	1,358.00	1,508.00	1,617.00	1,555.00	1,555.00	(62.00)
2220	21222010200 5610	MEDIA SUPPLIES	0.00	300.00	400.00	400.00	400.00	0.00
2220	21222010200 5615	MEDIA AV SUPPLIES	597.48	575.00	1,030.40	1,030.40	1,030.40	0.00
2220	21222010200 5641	MEDIA TEXTBOOKS	594.48	955.40	500.00	250.00	250.00	(250.00)
2220	21222010200 5644	MEDIA PERIODICALS	5,733.48	5,750.00	5,750.00	5,000.00	5,000.00	(750.00)
2220	21222010200 5649	MEDIA NON PRINT	425.68	549.80	438.51	377.09	377.09	(61.42)
2220	21222010200 5735	MEDIA REPLACEMENT EQUIPMENT	6,085.55	5,911.00	7,560.00	6,420.00	6,420.00	(1,140.00)
2220 Total								
2310	21231010200 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	149.00	0.00	0.00	0.00	0.00	0.00
2310	21231010200 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	87,647.93	87,084.46	93,788.40	94,622.74	94,622.74	834.34
2310	21231010200 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
2310	21231010200 5220	SCHOOL BOARD SERVICES FICA	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2310	21231010200 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	1,625.00	1,950.00	1,500.00	2,250.00	2,250.00	750.00
2310	21231010200 5260	SCHOOL BOARD SERVICES WORKER'S COMPENSATION	537.40	562.28	527.85	413.10	413.10	(114.75)
2310	21231010200 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	181.50	217.82	170.70	256.05	256.05	85.35
2310	21231010200 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	16.96	16.28	0.00	0.00	0.00	0.00
2310	21231010200 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERV	10,500.00	11,781.00	12,370.00	7,110.00	7,110.00	(5,260.00)
2310	21231010200 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPP	45,801.50	15,000.00	10,000.00	7,500.00	7,500.00	(2,500.00)
2310	21231010200 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	526.50	375.00	500.00	550.00	550.00	50.00
			2,287.38	2,500.00	2,500.00	2,500.00	2,500.00	0.00
			44.00	1,000.00	1,000.00	500.00	500.00	(500.00)

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2310	21231010200 5810	SCHOOL BOARD SERVICES DUES & FEES	5,347.24	5,890.00	5,890.00	5,750.00	5,750.00	(140.00)
2310 Total								
2320	21232010200 5590	SAU SERVICES SAU SERVICES	72,267.48	44,692.38	39,858.55	32,229.15	32,229.15	(7,629.40)
2320 Total								
2410	21241010200 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	92,234.92	90,426.39	94,234.92	96,080.00	96,080.00	1,845.08
2410	21241010200 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	51,270.27	50,534.15	53,254.46	54,756.44	54,756.44	1,501.98
2410	21241010200 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	70,150.92	68,775.41	71,589.32	72,993.00	72,993.00	1,403.68
2410	21241010200 5211	PRINCIPAL SERVICES HEALTH INSURANCE	78,491.95	78,820.20	70,390.56	74,390.40	74,390.40	3,999.84
2410	21241010200 5212	PRINCIPAL SERVICES DENTAL INSURANCE	4,149.00	3,965.58	3,427.20	4,626.58	4,626.58	1,199.38
2410	21241010200 5213	PRINCIPAL SERVICES LIFE INSURANCE	123.00	141.38	82.56	172.92	172.92	90.36
2410	21241010200 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	406.08	397.80	414.56	422.68	422.68	8.12
2410	21241010200 5220	PRINCIPAL SERVICES FICA	15,583.82	16,044.81	16,759.54	17,122.96	17,122.96	363.42
2410	21241010200 5231	PRINCIPAL SERVICES NHRS SUPPORT	4,139.90	4,123.86	4,398.25	4,452.43	4,452.43	54.18
2410	21241010200 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	25,445.69	24,946.74	28,787.09	29,351.07	29,351.07	563.98
2410	21241010200 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	3,900.00	7,425.00	0.00	0.00	0.00	0.00
2410	21241010200 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	445.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2410	21241010200 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	1,019.84	850.00	850.00	850.00	850.00	0.00
2410	21241010200 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	195.73	336.00	240.00	440.00	440.00	200.00
2410	21241010200 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	848.82	814.27	801.05	984.85	984.85	183.80
2410	21241010200 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	1,574.30	1,530.00	2,380.00	2,850.00	2,850.00	470.00
2410	21241010200 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	2,520.00	1,740.00	3,170.00	3,335.00	3,335.00	165.00
2410	21241010200 5531	PRINCIPAL SERVICES TELEPHONE	5,359.48	5,750.00	6,350.00	7,800.00	7,800.00	1,450.00
2410	21241010200 5534	PRINCIPAL SERVICES POSTAGE	1,642.29	1,700.00	1,700.00	1,700.00	1,700.00	0.00
2410	21241010200 5540	PRINCIPAL SERVICES ADVERTISING	211.96	1,000.00	500.00	500.00	500.00	0.00
2410	21241010200 5550	PRINCIPAL SERVICES PRINTING	429.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2410	21241010200 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,092.49	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2410	21241010200 5610	PRINCIPAL SERVICES SUPPLIES	600.94	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5641	PRINCIPAL SERVICES TEXTBOOKS	0.00	310.50	310.50	310.50	310.50	0.00
2410	21241010200 5644	PRINCIPAL SERVICES PERIODICALS	237.94	410.00	410.00	410.00	410.00	0.00
2410	21241010200 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	359.97	0.00	0.00	0.00	0.00	0.00
2410	21241010200 5810	PRINCIPAL SERVICES DUES & FEES	1,710.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
2410 Total								
2600	21260010200 5111	MAINTENANCE ADMIN/OTHER SALARIES	364,143.31	367,292.09	367,300.01	380,798.83	380,798.83	13,498.82
2600	21260010200 5116	MAINTENANCE CUSTODIAL SALARIES	57,222.00	56,100.00	57,222.00	58,367.00	58,367.00	1,145.00
2600	21260010200 5211	MAINTENANCE HEALTH INSURANCE	78,641.38	76,440.00	76,180.68	80,527.20	80,527.20	4,346.52
2600	21260010200 5212	MAINTENANCE DENTAL INSURANCE	48,749.53	48,829.86	47,902.80	48,615.00	48,615.00	712.20
			2,222.94	2,161.91	1,574.64	2,567.33	2,567.33	992.69

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2600	21260010200 5213	MAINTENANCE LIFE INSURANCE	131.16	117.00	41.28	144.96	144.96	103.68
2600	21260010200 5214	MAINTENANCE DISABILITY INSURANCE	142.12	140.14	268.29	278.37	278.37	10.08
2600	21260010200 5220	MAINTENANCE FICA	9,490.71	10,139.31	10,205.30	10,625.40	10,625.40	420.10
2600	21260010200 5231	MAINTENANCE NHRS SUPPORT	12,108.53	11,958.32	12,212.23	12,671.01	12,671.01	458.78
2600	21260010200 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	244.67	420.00	300.00	550.00	550.00	250.00
2600	21260010200 5260	MAINTENANCE WORKER'S COMPENSATION	2,421.08	2,322.58	2,725.67	3,397.38	3,397.38	671.71
2600	21260010200 5411	MAINTENANCE WATER/SEWERAGE	6,545.00	6,200.00	6,500.00	6,700.00	6,700.00	200.00
2600	21260010200 5430	MAINTENANCE REPAIRS & MAINT SERVICES	8,875.93	9,900.00	10,900.00	11,400.00	11,400.00	500.00
2600	21260010200 5432	MAINTENANCE REPAIRS BUILDINGS	11,056.06	20,000.00	20,000.00	20,000.00	20,000.00	0.00
2600	21260010200 5433	MAINTENANCE REPAIRS GROUNDS	7,871.90	6,800.00	6,000.00	6,100.00	6,100.00	100.00
2600	21260010200 5434	MAINTENANCE BUILDING IMPROVEMENTS	87,966.39	98,400.00	46,597.80	121,750.00	121,750.00	75,152.20
2600	21260010200 5435	MAINTENANCE REPAIRS MAINT EQUIPMENT	80.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2600	21260010200 5436	MAINTENANCE REPAIRS SECURITY SYSTEM	1,061.25	500.00	500.00	500.00	500.00	0.00
2600	21260010200 5437	MAINTENANCE GARBAGE REMOVAL	4,300.81	5,100.00	5,100.00	5,100.00	5,100.00	0.00
2600	21260010200 5521	MAINTENANCE PROPERTY/LIABILITY INS	15,322.00	16,637.43	16,701.00	17,020.35	17,020.35	319.35
2600	21260010200 5580	MAINTENANCE MILEAGE REIMBURSEMENT	0.00	200.00	200.00	200.00	200.00	0.00
2600	21260010200 5610	MAINTENANCE SUPPLIES	3,127.86	5,700.00	5,700.00	5,700.00	5,700.00	0.00
2600	21260010200 5612	MAINTENANCE MAINTENANCE SUPPLIES	14,458.47	14,000.00	14,000.00	15,000.00	15,000.00	1,000.00
2600	21260010200 5619	MAINTENANCE SUPPLIES GROUNDS	0.00	528.00	500.00	500.00	500.00	0.00
2600	21260010200 5622	MAINTENANCE ELECTRICITY	44,330.24	42,000.00	40,000.00	40,000.00	40,000.00	0.00
2600	21260010200 5624	MAINTENANCE OIL	27,526.08	48,000.00	40,000.00	36,000.00	36,000.00	(4,000.00)
2600	21260010200 5626	MAINTENANCE GASOLINE	0.00	100.00	100.00	150.00	150.00	50.00
2600	21260010200 5731	MAINTENANCE NEW EQUIPMENT	1,793.71	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2600	21260010200 5735	MAINTENANCE REPLACEMENT EQUIPMENT	1,043.19	570.00	600.00	600.00	600.00	0.00
2600 Total			446,733.01	485,764.55	424,531.69	506,964.00	506,964.00	82,432.31
2700	21270010200 5517	REG ED TRANSPORTATION COCURRICULAR TRIPS	10,436.40	12,700.00	12,700.00	12,700.00	12,700.00	0.00
2700	21270010200 5518	REG ED TRANSPORTATION FIELD TRIPS	5,413.22	6,740.40	8,111.90	6,821.50	6,821.50	(1,290.40)
2700	21270010200 5519	REG ED TRANSPORTATION STUDENT TRANS SVCS	252,810.53	261,469.00	315,813.20	272,666.50	272,666.50	(43,146.70)
2700	21270010261 5519	SPED TRANSPORTATION STUDENT TRANS SVCS	269,146.48	228,000.00	195,000.00	289,138.53	289,138.53	94,138.53
2700 Total			537,806.63	508,909.40	531,625.10	581,326.53	581,326.53	49,701.43
2814	21281400000 5330	EVALUATION SERVICES OTHER PROF SVCS	4,989.88	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2814 Total			4,989.88	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2835	21283510200 5330	PRE EMPLOYMENT PHYSICAL OTHER PROF SVCS	0.00	250.00	250.00	250.00	250.00	0.00
2835 Total			0.00	250.00	250.00	250.00	250.00	0.00
2840	21284010200 5111	IT ADMIN/OTHER SALARIES	62,424.00	61,200.00	64,229.00	65,478.00	65,478.00	1,249.00
2840	21284010200 5211	IT HEALTH INSURANCE	18,988.90	19,133.28	17,868.00	25,500.00	25,500.00	7,632.00

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2840	21284010200 5212	IT DENTAL INSURANCE	775.53	775.53	689.28	1,598.40	1,598.40	909.12
2840	21284010200 5213	IT LIFE INSURANCE	41.40	49.50	41.28	69.00	69.00	27.72
2840	21284010200 5214	IT DISABILITY INSURANCE	156.12	152.88	160.57	163.70	163.70	3.13
2840	21284010200 5220	IT FICA	4,519.01	4,681.80	4,913.52	5,009.07	5,009.07	95.55
2840	21284010200 5231	IT NHRS SUPPORT	6,972.75	6,835.92	7,309.26	7,451.40	7,451.40	142.14
2840	21284010200 5240	IT TUITION REIMBURSEMENT	744.84	490.00	1,998.00	1,998.00	1,998.00	0.00
2840	21284010200 5241	IT WORKSHOP REIMB PROF	0.00	0.00	559.00	1,382.00	1,382.00	823.00
2840	21284010200 5250	IT UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2840	21284010200 5260	IT WORKER'S COMPENSATION	247.17	237.12	237.65	288.10	288.10	50.45
2840	21284010200 5330	IT OTHER PROF SVCS	572.48	1,440.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5431	IT REPAIRS EQUIPMENT	1,511.18	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5610	IT SUPPLIES	3,336.17	5,200.00	5,200.00	5,000.00	5,000.00	(200.00)
2840	21284010200 5650	IT SOFTWARE	6,747.00	8,185.50	7,853.50	7,577.00	7,577.00	(276.50)
2840	21284010200 5734	IT NEW COMPUTER EQUIP	3,353.00	3,428.00	2,512.00	0.00	0.00	(2,512.00)
2840	21284010200 5735	IT REPLACEMENT EQUIPMENT	14,743.01	15,287.00	59,954.00	30,640.24	30,640.24	(29,313.76)
2840 Total			125,181.50	128,680.53	176,585.06	155,264.91	155,264.91	(21,320.15)
2900	21290010200 5111	WAGE POOL ADMIN/OTHER SALARIES	0.00	10,352.27	10,889.65	11,437.02	11,437.02	547.37
2900 Total			0.00	10,352.27	10,889.65	11,437.02	11,437.02	547.37
4100	21410010200 5710	SITE ACQUISITION LAND & IMPROVEMENTS	0.00	2.00	1.00	1.00	1.00	0.00
4100 Total			0.00	2.00	1.00	1.00	1.00	0.00
4300	21430010200 5330	ARCHITECT & ENGINEERING CONTRACTED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
4300 Total			0.00	0.00	0.00	0.00	0.00	0.00
5110	21511010200 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	0.00	1.00	1.00	1.00	1.00	0.00
5110 Total			0.00	1.00	1.00	1.00	1.00	0.00
5120	21512010200 5830	INTEREST ON DEBT INTEREST	0.00	1.00	1.00	1.00	1.00	0.00
5120 Total			0.00	1.00	1.00	1.00	1.00	0.00
5221	21522110200 5930	FOOD SERVICE TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5221 Total			0.00	1.00	1.00	1.00	1.00	0.00
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5230 Total			0.00	1.00	1.00	1.00	1.00	0.00
5252	21525200000 5930	EXPENDABLE TRUST TRANSFER FUND TRANSFERS	27,000.00	27,001.00	1.00	1.00	1.00	0.00
5252 Total			27,000.00	27,001.00	1.00	1.00	1.00	0.00
5310	21531010200 5890	CHARTER SCHOOL MISC EXPENDITURES	2,447.26	0.00	0.00	6,876.00	6,876.00	6,876.00
5310 Total			2,447.26	0.00	0.00	6,876.00	6,876.00	6,876.00
Grand Total			7,730,590.44	7,901,906.06	8,270,173.11	8,653,229.33	8,653,229.33	383,056.22

CANDIA SCHOOL DISTRICT

2018-2019

Budget Committee

PROPOSED BUDGET

<u>Function</u>	<u>Description</u>	2016-2017	2017-2018	2018 - 2019	% CHANGE
		<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>17-18 VS 18-19</u>
1100	Regular Instruction	\$2,274,911.02	\$2,492,174.03	\$2,421,332.33	-2.84%
1105	Tuition - Regular Ed	1,755,122.34	1,646,023.70	1,787,530.00	8.60%
1200	Special Instruction	733,795.98	889,241.82	1,000,793.36	12.54%
1200	Tuition - SPED	650,248.48	919,816.00	949,010.08	3.17%
1400	Co - Curricular	44,862.01	54,318.30	55,892.92	2.90%
2120	Guidance	100,556.13	102,567.87	116,310.53	13.40%
2130	Health	81,087.39	90,596.46	89,866.74	-0.81%
2140	Psychological	65,279.67	60,710.65	80,759.37	33.02%
2150	Speech Path & Audiology	98,313.10	104,140.00	103,940.00	-0.19%
2160	Therapy Services	80,460.00	80,350.00	82,627.15	2.83%
2190	Other Pupil Services	2,979.82	4,203.00	3,880.85	-7.66%
2210	Improvement of Instruction	7,950.50	12,000.82	12,000.82	0.00%
2220	Educational Media	87,647.93	93,788.40	94,622.74	0.89%
2310	School Board Services	72,267.48	39,858.55	32,229.15	-19.14%
2320	Office of the Superintendent	166,807.00	169,196.00	174,510.00	3.14%
2400	Office of the Principal	364,143.31	367,300.01	380,798.83	3.68%
2600	Operations & Maintenance	446,733.01	424,531.69	506,964.00	19.42%
2700	Pupil Transportation	537,806.63	531,625.10	581,326.53	9.35%
2800	Support Services	4,989.88	250.00	5,250.00	0.00%
2840	Technology	125,181.50	176,585.06	155,264.91	-12.07%
2900	Wage Pool	-	10,889.65	11,437.02	5.03%
4200	Facilities & Acquisition	-	1.00	1.00	0.00%
5100	Debt Service	-	2.00	2.00	0.00%
5240	Transfers	27,000.00	3.00	3.00	0.00%
5310	Charter School Expenditures	2,447.26	-	6,876.00	0.00%
Total General Fund		\$7,730,590.44	\$8,270,173.11	\$8,653,229.33	4.63%
Total Federal Fund		158,797.01	170,000.00	165,000.00	-2.94%
Total Food Service Fund		144,664.42	150,670.00	147,283.00	-2.25%
Total Appropriations before Warrant Articles		\$8,034,051.87	\$8,590,843.11	\$8,965,512.33	4.36%
Total Appropriations			\$8,590,843.11	\$8,965,512.33	

**CANDIA SCHOOL DISTRICT
2018 - 2019
BUDGET**

Federal Fund Budget

	2016 - 2017 Actual	2017 - 2018 Budget	2018 - 2019 Proposed
Consolidated Grant	40,413	65,000	62,500
Handicapped Programs	97,872	105,000	102,500
Other	20,512	-	-
Total Federal Funds	\$ 158,797	\$ 170,000	\$ 165,000

Food Service Budget

	2016 - 2017 Actual	2017 - 2018 Budget	2018 - 2019 Proposed
Salaries & Benefits	64,878	66,670	66,283
Food & Supplies	68,297	71,500	71,000
Maint Contracts/Repairs	4,966	5,500	2,500
Equipment Additional & Replace	6,523	7,000	7,500
Total Food Service	\$ 144,664	\$ 150,670	\$ 147,283

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2014 - 2015	Actual Cost 2015 - 2016
Special Education Costs	1200(all)	\$ 1,307,349	\$ 1,384,044
Psychological Services	2140	56,133	65,280
Speech/Audiology Services	2150	100,171	98,313
Therapy and Contracted Services	2160	79,655	80,460
Transportation	2700	161,466	269,146
Federal Funds Title I		30,746	23,905
Federal Funds IDEA		92,456	97,872
TOTAL EXPENDITURES		\$ 1,827,976	\$ 2,019,020
REVENUES			
Tuitions		\$ -	\$ -
Catastrophic Aid		38,467	39,596
Medicaid Reimbursement		16,330	24,124
Federal Funds Title 1		30,746	23,905
Federal Funds IDEA		92,456	97,872
TOTAL REVENUES		\$ 177,999	\$ 185,497

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2016 - 2017**

Superintendent of School's Salary Breakdown by District share of the 2016-2017 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.59	29,262.10
Candia	14.95	17,790.50
Hooksett	60.46	71,947.40
		<u>\$119,000.00</u>

Asst. Superintendent of School's Salary Breakdown by District share of the 2016-2017 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.59	26,307.72
Candia	14.95	15,994.32
Hooksett	60.46	64,683.39
		<u>\$106,985.43</u>

**CANDIA SCHOOL DISTRICT
2018 - 2019
ESTIMATED REVENUE**

	Approved Tax Year 2017 - 2018	Estimated Tax Year 2018 - 2019
State Sources		
Building Aid	-	-
Catastrophic Aid	82,500	34,000
Driver Education	-	-
Child Nutrition	1,600	1,800
TOTAL	\$ 84,100	\$ 35,800
Federal Sources		
Federal Program Grants	70,000	65,000
Child Nutrition	42,000	50,000
Disabilities Programs - IDEA	100,000	100,000
Other Federal - Medicaid	20,000	20,000
TOTAL	\$ 232,000	\$ 235,000
Local Sources		
Bus Fares	4,900	5,000
Earnings on Investments	125	140
Lunch Sales	107,070	95,483
Other	1,500	1,500
Unreserved Fund Balance	405,094	275,000
Total	\$ 518,689	\$ 377,123
Total Revenues before Warrant Articles	\$ 834,789	\$ 647,923
Amount of Estimated Revenues & Credits	\$ 834,789	\$ 647,923
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	973,132	827,123
State Education Tax	943,265	1,011,499
Total Anticipated Revenues to offset Local Taxes	\$ 2,751,186	\$ 2,486,545
Total Raised by Local Taxes	\$ 5,839,657	\$ 6,478,967

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The mission of the Candia School District is to develop a community of learners who are intellectually curious, highly resourceful, creative and respectful of self and others. The District believes that education must challenge students with rigorous, personalized academic experiences, foster innovation and embrace emerging technologies. Helping our students become proficient and independent life-long learners is central to their success in the future.

To this end, our curricular and instructional priorities for the 2016-2017 school year included STEM education, a transition to the NH College and Career Ready Science Standards, continued implementation of our mathematics program and ongoing professional development in purposeful, research based data informed instruction.

Last summer, our teachers worked in collaborative teams to develop integrated STEM (Science, Technology, Engineering, and Mathematics) lessons. These lessons implemented during this past school year provided supportive and innovative experiences for all students to engage in critical thinking and hands-on learning as they solved real-world problems of local and/or global importance.

In conjunction with our STEM initiative, the K-8 Science Program was highlighted this year. Teachers worked throughout this year to prepare for the transition to the new state science standards. These standards are categorized into four domains of physical science, life science, earth/space science, and engineering. Science education will incorporate a 3-dimensional learning strategy that involves high leverage content, strong inquiry and problemsolving skills, and important crosscutting concepts that permeate all science disciplines. Our teachers will be making the shift to these standards next year as they pilot and review new science programs for the future.

In the fourth year of the implementation of *Math In Focus*, student performance indicated a deeper level of understanding of mathematics concepts and practices. This is attributed in part to a coaching program piloted by the Curriculum Coordinator to support and enhance classroom instruction. Given the positive student results, the Coaching Residency will expand during the upcoming school year. The Candia School District continues to also work with *Keys to Literacy* trainers to support reading comprehension and writing in grades K-8.

In the spring of 2017, students in grades 3 through 8 participated in the Smarter Balanced Assessment. The assessment measures a student's understanding of academic content and skills in English language arts and mathematics. Preliminary results indicate that the percent of students scoring Level 3 or above in both English language arts and mathematics has increased over the prior year.

Educational services for students in grades 9-12 continue to be a focus for the Candia School Board and community. In March 2016, the voters overwhelmingly approved a 20-year agreement with Pinkerton Academy for high school services beginning July 1, 2018. In response to an outpouring of support from the community, the Board negotiated an agreement to begin the formal relationship with Pinkerton a year early on July 1, 2017. The district and community look forward to beginning this relationship in the upcoming school year.

A number of important initiatives also took place across the three school districts (Auburn, Candia, and Hooksett) in our SAU this year. The implementation of the Teacher Evaluation System and the development of grade level competencies in core academic subjects continued for a second year. The district also embarked on the revision of the report card for grades K-5.

Congratulations are extended to SAU 15's Karen Lessard who was named School Business Administrator of the Year.

The Candia School District has much to be proud of and we look forward to building on our achievements and success in the future.

Respectfully Submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

Respectfully Submitted January 2018

Students and Staff

In September of 2017, we started the school year with two hundred ninety seven students. I am pleased to announce and welcome to the Moore School Community, the newest members of our professional staff for this school year: Samantha Post, in 2nd Grade, replaced Mrs. Doreen D'Antonio who retired after 33 years of service, and Rachel Angelias, 7th & 8th Grade Math Teacher.

This year marks the end of an era as we regretfully say farewell to four teachers who will retire in June of 2018. Eileen Suckley served our community for eighteen years, Judi Lindsey served for 23 years, Kim White served for 30 years and Kathy Lacaillade served for 34 years. It has been my honor and privilege to work with these professionals who set examples of high standards, commitment and diligence during their tenure in Candia.

Assessments

As part of the requirements set forth by the New Hampshire State Department of Education, the Moore School has developed a new student reporting system based on the competencies. Revamping the reporting system offers parents a detailed and specific view of their child's progress utilizing trimesters as opposed to quarters. Plans are underway to develop a similar system in grades six through eight. Each year, we administer the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) and the Northwest Evaluative Assessment (NWEA-3 times yearly). Teachers and administrators continue to prepare students in grades three through eight, for the New Hampshire State Assessment, to be administered in the spring of 2018. We also continue to administer the New England Compact Assessment (NECAP) Science test in fourth and eighth grade.

School Climate

As part of our whole school commitment to promote kindness and positive interactions, our teachers and staff members have been incorporating the elements of the Second Step Program into their classroom lessons. The majority of our whole school meetings are devoted to a kindness theme that will be hosted by each grade level during the 2017-2018 school year. The middle school teachers have also implemented study skills and time management to help prepare students for their experiences in high school.

Teacher Effectiveness

Based on the new requirements from the federal and state offices, the Teacher Effectiveness Committee chose the Charlotte Danielson model as the evaluation tool for all certified staff members in SAU 15. Assessment results from the NWEA and the New Hampshire State Assessment will continue to inform decisions around curriculum and instruction.

Curriculum

SAU 15 is currently in the process of choosing a new Science Series under the direction of Assistant Superintendent, Marge Polak. Teachers and administrators from Candia, Auburn and Hooksett are involved in the process. The new Science Series will complement the fourth the Math In Focus Program, based on the Singapore Mathematics Framework, the SRA Imagine It Series for Language Arts in grades three through five, as well as the middle school Holt McDougal series.

It has been my privilege to serve the Candia Community as the Principal of the Henry W. Moore School for the past thirteen years. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,

Robert M. St.Cyr
Principal

HENRY W. MOORE SCHOOL

CLASS OF 2017

Adams, Riley Joseph
Ansara, Kelsey Rose
Barnard, Michael Joseph
Boucher, Nicole
Brady, Dillon Brian
Briggs, Alison Sue
Chiesa, Mae Marie
DeWitt, Dylan
Grimard, Connor D.
Healey, Thomas
Helmig, Paige Elizabeth
James, Liam Sean
Jawidzik, Mitchell Scott
Joas, Carl
Keating, Tess Donovan
Lavigne, Arianna Leigh
Lee, Matthew Zachariah
LeRoy, Nevaeh
Mailloux, Jolie Nicole
Marineau, Samuel A

Marion, Gage Andrew
McDaniel, Ella **
Merritt, Justin
Navez, Alexia
Nerney, Matthew R.
Normand, Shelby Rose
Parmeter, Dylan
Plante, Isaac André
Ragas, Shayli
Renfrew Jr., Jimmy
Ruest, Christopher Mark
Scott, Jonathan
Shevlin, Mekayla
Swierz, Ryland Daniel
J. Tanguay, Zachary
Turner, Allyson *
G. Thyng, Noelle
B. Warriner, Tristin
Woods, Morgan
Wyman, Reid Alan

* Valedictorian

** Salutatorian

2017 Graduation Awards

American Legion Award
Charles W. Phillips Award
Rotary Award
PTO Award
CEA Award
Candia Militia History Award
Henry W. Moore Award
Society of Women Engineers Merit Award

Dylan DeWitt & Jonathan Scott
Paige Helmig & Carl Joas
Morgan Woods
Noelle Thyng & Mitchell Jawidzik
Ella McDaniel & Zachary Tanguay
Arianna Lavigne & Michael Barnard
Alison Briggs
Allyson Turner, Kelsey Ansara & Mekayla Shevlin

2017 Recipients & Scholarship winners:

- Travis Fischer, Rockingham Lodge Scholarship
- Maryssa Trudeau, Candia Community Women's Club and Candia Garden Club scholarships
- Sara Drewniak, Techs for Tomorrow Scholarship
- Molleigh Wyman, Jamie Brennan Scholarship
- Angela Dow, the Ron Girard Humanitarian Scholarship
- Amber Ekroth, Jamie Brennan Scholarship

Candia's Dollars for Scholars® chapter is a nonprofit foundation that supports academic access and success. As part of Scholarship America's® national network of locally based, volunteer-driven chapters, Dollars for Scholars mission is to support local students to reach their educational goals. Scholarships are available to all Candia residents regardless of age, gender or race.

Please apply today! Visit us at candia.dollarsforscholars.org

**Supporting the Candia Community
For
25 Years**

Henry W. Moore School 2016-2017 School Year Health Report

Student Visits to the nurse:	5,359	Referred to Health Care Provider:	10
Accidents Requiring Accident reports:	7	Referred to Eye Doctor:	5
Vision Screens:	291	Referred to ENT:	0
Hearing Screens:	151	Referred to Dentist:	3
School Staff Visits:	95	Referred to Guidance:	3
Number of Children with Special Health Concerns:	153	Referred to School Psychologist:	4
Medications Administered:	2,184		
CONFERENCES/CONTACTS:		MISCELLANEOUS:	
Parents/guardians (including phone calls, emails and/or notes home):	402	Children with Individual Health Care Plans:	17
School Personnel:	91	Children with 504 Plans:	23
Home Visits:	0	Children with Individual Education Plans:	36
Meetings with community support providers:	5		
Meetings/Conference conducted with Health Care Providers about student health issues:	9		
Special Education Referrals and Re-Evaluations	12		

Respectfully Submitted,
Dina Jawidzik, RN, Moore School Nurse
Friday, June 23, 2017

School Deliberative Session 2017

Meeting opened at 9:03 on February 11, 2017

Pledge of Allegiance lead by Chase Johnson, Liam James, and Ryan James

Moderator read the rules of the session.

Moderator H. Clark Thyng made introductions of those present:

- School Board Members: Nicole LaFlamme (Chair of the School Board), Karen Yeatman (Member), Kim Royer (member), Rebecca (Becky) Cronk (Vice chair)
- SAU administrators: Dr. Charles P. Littlefield (Superintendent), Mrs. Marge Polak (Assistant Superintendent), Mrs. Karen Lessard (Business Administrator)
- School administrators: Mr Robert St. Cyr (Principal), Mrs. Michelle Lavalley (Assistant Principal), Mrs. Kathryn Duncan (Director of Student Services)
- School District attorneys: Diane Garrow and Anthony Muir
- Recognized to speak even though not residents of Candia with no objections: Principal St. Cyr, Dr. Littlefield, Mrs. Polak, Mrs. Lessard, Mrs. Duncan, Mrs. Garrow, and Mr. Muir

Warrant Article #2

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 51,596
2018-2019	\$ 65,842
2019-2020	\$ 66,167

and further to raise and appropriate \$51,596 for the 2017 – 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Nicole LaFlamme made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator Thyng closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme made a motion to restrict reconsideration of the warrant article number 2 and was seconded by Becky Cronk. Moderator Thyng called for a vote. Vote made and approved.

Warrant Article #3

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 16,575
2018-2019	\$ 17,209

and further to raise and appropriate \$ 16,575 for the 2017-2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

Nicole LaFlamme made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened and closed with no one speaking. Moderator closed the discussion and called for a vote. The vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme made a motion to restrict reconsideration of the warrant article number 3 and was seconded by Becky Cronk. Moderator Thyng called for a vote. Vote made and approved.

Warrant Article #4

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,522,673? Should this article be defeated, the default budget shall be \$8,431,103, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 6-3)

Nicole LaFlamme made a motion to move the article to the ballot as read and was seconded by Becky Cronk.

Discussion opened:

- Richard Snow (Depot Road) inquired what was used for the anticipated revenues for the next fiscal year? Karen Lessard answered it would be about a \$1 increase on the tax rate. Mr. Snow asked if we were expecting to get the same tax rate and money from state aid? Mrs. Lessard said yes we are expecting to get the same amount as last year.

Moderator Clark Thyng called for a vote at the end of the discussion. The vote was in the affirmative to move the warrant article to the ballot as written.

Nicole LaFlamme made a motion to restrict reconsideration of the warrant article number 4 and was seconded by Becky Cronk. Moderator Thyng called for a vote. Vote made and approved.

Warrant Article #5

Shall the Candia School District vote to repeal policy “JBAB – Transgender & Gender Non Conforming Students” in its entirety? (Submitted by petition)

Motion made to move the article to the ballot as read by Dana Buckley (Horizon Lane) and seconded by Susan Young.

Moderator Thyng advised the audience that the warrant article would be advisory to the School Board and not binding.

Discussion opened:

- Tom St. Martin (Currier Rd) inquired as to why this is needed.
- Dana Buckley, the author of the warrant article, replied that many folks in town wanted to be heard and this policy changed.

Moderator Clark Thyng called for a vote at the end of the discussion. The vote was too close to be decided by sight so a count was called. There were 27 who voted in the affirmative and 30 in the negative. The negatives won the vote. Moderator Thyng then explained that the voting body did not have the power to not send this to the ballot, it needs to be amended.

Jodi Hedstrom (North Rd) asked if this will stay on the ballot unless we make a motion to amend it. The moderator said yes.

Rhonda Thyng (North Rd) asked does something of this nature have to go to the ballot. The moderator said yes. SB2 says that something of this nature, this subject, must go on the ballot.

Becky Cronk clarified we need to have the wording of the motion for us to vote on the motion. The moderator stated yes.

Jodi Hedstrom would like to withdraw the motion to amend the warrant article. The moderator stated that we still need something to go to the ballot.

Tom St. Martin would like to offer an amendment to the warrant to request a public hearing to review the policy. We shall advise the Candia School Board to hold a public hearing to review policy JBAB – Transgender & Gender Non-Conforming Students? Dick Snow seconded the motion.

Meeting was paused at 9:33 to confer with the attorneys. The meeting was reconvened at 9:36. Per the attorneys, since the amendment stays with the same subject matter it is legal.

Moderator Thyng called for a discussion on the article as amended.

- Frank Reynolds (High Street) is looking for clarification that even if this is passed in March the school board does not need to follow it. Moderator Thyng confirmed his statement.
- Stephanie Helmig asked for the article to be reread. Moderator Thyng reread the amended warrant article with the word meeting as opposed to hearing.
- Dr. Littlefield looked for clarification as to which word Mr St. Martin used; hearing or meeting. Mr. St. Martin stated he said hearing.
- Frank Reynolds asking for clarification of the difference between a hearing and a meeting. Mrs. Garrow responded that a hearing gives public the right to have input and a meeting does not necessarily give the public the right to input.

Moderator Thyng called for a vote. The vote was in the affirmative to move the amended warrant article to the ballot.

Motion to adjourn made by Deb Leblond and seconded by Becky Cronk.

Meeting dissolved at 9:41

Respectfully Submitted,

Jennifer Maurice

Election Results
Candia School District
Candia, New Hampshire
March 14, 2017

Voting closed at 7:10 pm.

Town and School District Moderator H. Clark Thyng read the results.

School District Moderator

- H. Clark Thyng 823
- Blank 61
- Write in 3

School District Clerk

- Jennifer Maurice 788
- Blank 98
- No write in votes.

School District Treasurer

- Martha Ekroth 764
- Blank 122
- No write in votes.

School Board

- Dana Buckley 508
- Stephanie Helmig 399
- Nicole LaFlamme 367
- Kayrn Yeatman 306
- Blank 190
- Write in 4

Mr Thyng declared Dana Buckley and Stephanie Helmig the winners.

Warrant Article #2

Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

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2019-2020	\$ 66,167

and further to raise and appropriate \$51,596 for the 2017 – 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Yes 565

No 282

Blank 40

Mr. Thyng declared that the warrant article passed.

Warrant Article #3

Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$ 16,575
2018-2019	\$ 17,209

and further to raise and appropriate \$ 16,575 for the 2017-2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board5-0) (Recommended by the Budget Committee 9-0)

Yes 601

No 263

Blank 23

Mr. Thyng declared that the warrant article passed.

Warrant Article #4

Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,522,673? Should this article be defeated, the default budget shall be \$8,431,103, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 6-3)

Yes 524

No 328

Blank 35

Mr. Thyng declared that the warrant article passed.

Warrant Article #5

We shall advise the Candia School Board to hold a public hearing to review policy JBAB-Transgender and Gender Non-Conforming Students.

Yes 518

No 335

Blank 34

Mr. Thyng declared that the warrant article was voted for in the affirmative.

Sincerely Submitted,

Jennifer Maurice
School District Clerk

Given under our hands and seal at said Candia, New Hampshire, this ____ day of January, 2017.
SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Nicole LaFlamme, Chair

Becky Cronk, Vice Chair

Matthew Woodrow, Clerk

Kim Royer

Karyn Yeatman



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Candia School District, as of June 30, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general and grants funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10), the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 34), the Schedule of District's Proportionate Share of Net Pension Liability (page 35), and the Schedule of School District Contributions (page 36) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be

Candia School District
Independent Auditor's Report

an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

February 7, 2017

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034
Web Site: candianh.org

TOWN CLERK

Christine Dupere, Town Clerk
Notary & JP
Donna Hetzel, Deputy (Notary)
Mon: CLOSED
Tues & Thurs: 4:30PM to 8:00PM
Wed & Fri: 8:30AM to 1:30PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

Andrea Bickum, Admin. Assistant to
Planning Board and ZBA

Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-8588

BUILDING INSPECTOR
CODE COMPLIANCE/HEALTH OFFICER

Dave Murray, Building Inspector
Monday - Friday: 8:00AM to 3:00 PM
4th Tues of Month: 5:00PM to 8:00PM
Inspections: Noon to 3:00PM
Andrea Bickum, Admin. Assistant
Mon thru Fri: 8:30AM to 3:00PM
Phone: 483-1015

ANIMAL CONTROL

Currently vacant
Candia Police Department
Phone: 483-2317
(Police Department will handle calls)

WELFARE

Donna DelRosso, Welfare Officer
(All hours are by appointment)
Phone: 370-2977

FOREST FIRE WARDEN

Dean Young, Fire Chief
For Outdoor Burning Permits
Phone: 639-7179

BOARD OF SELECTMEN

Carleton Robie, Chairman
Susan Price Young, Vice Chair
Scott Komisarek
Russell Dann
Mark Laliberte

FOOD PANTRY

Open the 2nd and 4th Tuesday of the Month
From 6:00PM to 7:30 PM

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Vivian Sysyn, Deputy
Tues: 5:00PM to 8:00PM
Wed & Fri: 9:00AM to Noon
Phone: 483-5140
taxcollector@townofcandia.org

SELECTMEN'S OFFICE

Andria Hansen, Admin. Assistant
Notary & JP
Donna Becker, Accounting & Payroll Specialist

Mon thru Fri: 8:00AM to 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Admin. Assistant, JP
Mon thru Fri: 8:30AM to 3:30PM
Phone: 483-2318

EMERGENCIES: CALL 911

RECYCLING CENTER

Chuck Whitcher, Supervisor / Operator
Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM in summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Heidi Deacon, Librarian
Mon, Tues, Wed: 2:00PM to 8:00PM
Thurs: 10:00AM to 8:00PM
Fri: 5:00PM to 8:00PM
Sat: 10:00AM to 2:00PM
Sun: 1:00PM to 4:00PM (Jan thru Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: Dennis Lewis 483-5525
MOORE SCHOOL: 483-2251
CANDIA DISTRICT COURT: 1-855-212-1234
FIRE DEPARTMENT: Dean Young, Chief
Phone: 483-2202, Fax: 483-2311